

To: JEE[jeevacation@gmail.com]
From: curtis
Sent: Thur 4/30/2009 7:45:39 PM
Subject: Revised Mechanical budget
04-17-09-LSJ- MechBldgUpdate FINAL.pdf

Title: Revised Mechanical budget Jeffrey,
Please find attached Revised Mechanical Building Budget for you approval

The Original Budget was 2,330,543.72 in Green font
Adjustments total -\$317,858.67 in Pink font
The revised budget is 2,012,685.05 in Blue font
Paid to date \$940,413.62 in red font

This is the original approved budget updated to show latest cost revisions based on adjustments both up and down in individual line items showing present cost down by \$317,858.67.

NOTES:

1. Newman & Moll will complete their contracted work in less than a month.
2. The contract was bought out for \$689,000, leaving \$20,500 remaining in the budget. (see line 3120)
3. We recommend using this money towards the 1,000 gallon DPNR required Gasoline tank containment vessel.
4. This will serve two purposes
 - A. Satisfy the DPNR for this requirement.
 - B. Keep Newman & Moll on site a couple more weeks, as we review Final Mechanical Build Out Options, thus avoiding re-mobilization costs, if we Newman & Moll for future work.

Or

We can reconcile the concrete by deducting \$20,500 off this budget now and let them finish.

Curtis