ARBITRAGE

Writer/Director: Nicholas Jarecki

Start Prep: Jan, 31st 2011
Start Principal: March, 21st 2011
End Principal: April 29th, 2011

Production: 28 Days - 5 Day Weeks
Locations: NYC
Post Production 16 Weeks - NYC
Prepared by: Bob Salerno
Budget Date: 12/7/10

Acct#	Category Description	Page	Total
[redacted]	STORY & RIGHTS	1	$178,400
	PRODUCERS UNIT/DEVELOPMENT	1	$115,840
	DIRECTION	1	$15,340
	CAST	2	$1,337,519
	ATL TRAVEL / LIVING	7	$68,620
	TOTAL FRINGE		**$306,755**
	TOTAL ABOVE THE LINE		**$2,022,474**
	PRODUCTION STAFF	9	$710,189
	EXTRA TALENT	11	$125,222
	SET DESIGN	12	$108,793
	SET CONSTRUCTION	13	$54,136
	SET OPERATIONS	14	$224,937
	SPECIAL FX	16	$31,153
	SET DRESSING	17	$213,175
	PROPERTY	18	$67,342
	WARDROBE	19	$169,626
	MAKE-UP & HAIRDRESSING	20	$115,616
	ELECTRICAL	21	$201,812
	CAMERA	23	$255,872
	PRODUCTION SOUND	24	$85,125
	TRANSPORTATION	25	$631,146
	LOCATIONS	29	$486,416
	PIX VEHICLE & ANIMALS	31	$39,300
	FILM & LABORATORY	32	$148,317
	STAGE	32	$40,240
	TESTS	32	$5,750
	BTL FRINGE		**$804,303**
	TOTAL PRODUCTION		**$4,518,470**
	POST-PROD OFFICE	34	$15,450
	POST-PROD CREW	34	$149,284
	PICTURE POST-PROD	34	$270,608
	SOUND POST-PROD	35	$87,700
	MUSIC & ARCHIVE	36	$50,000
	POST FRINGE		**$57,477**
	TOTAL POST PRODUCTION		**$630,519**
	MISCELLANEOUS CHARGES	37	$171,967
	INSURANCE	38	$108,500
	PUBLICITY	38	$1,384,267
	OTHER FRINGE		**$7,112**
	TOTAL OTHER		**$1,671,846**
	FINANCING		$0
	CONTINGENCY : 10.0%		$624,331
	BOND : 2.0%		$176,866
	TOTAL FEES & CONTINGENCY		**$801,197**
	Total Above-The-Line		**$2,022,474**
	Total Below-The-Line		**$7,622,031**
	Total Above and Below-The-Line		**$9,644,505**
	Grand Total		**$9,644,505**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	**STORY & RIGHTS**						
	WRITERS SALARIES						
	Writer (Script Purchase)	1	Allow	1	150,000	$150,000	
	Total						$150,000
	WGA PUBLICATION						
	WGA Publication Fee	1	Allow	1	5,000	$5,000	
	Total						$5,000
	COPYRIGHT/CLEARANCES						
	Script Clearance Research	1	Allow	1	1,400	$1,400	
	Copyright Report	1	Allow	1	650	$650	
	Title and Trademark Reports	1	Allow	1	650	$650	
						$2,700	
	Fees for Clearance Issues	1	Allow	1	5,500	$5,500	
						$5,500	
	Clearance Coordinator Prep/Shoot Allowance	8	Weeks	1	1,900	$15,200	
						$15,200	
	Total						$23,400
Account	**Total for 11-00**						**$178,400**
[redacted]	**PRODUCERS UNIT/DEVELOPMENT**						
	PRODUCER						
	Assume Loan-Out Corps Bob Salerno (coded as upm for tax credit)						
						$0	
	Laura Bickford	1	Allow	1	50,000	$50,000	
						$50,000	
	Brian Young	1	Allow	1	50,000	$50,000	
	Total						$100,000
	ASSISTANT TO PRODUCERS						
	Non-Union						
	Prep	7	Weeks	1	650	$4,550	
	Shoot	5.4	Weeks	1	650	$3,510	
	Holiday	0.2	Weeks	1	650	$130	
	Wrap	1	Week	1	650	$650	
	Total						$8,840
	PRODUCER PURCHASES/ENTERTAINMENT						
	Producer's Entertainment	1	Allow	1	2,000	$2,000	
	Total						$2,000
	PRODUCER DEVELOPMENT FEES						
	Schedule/Budget	1	Allow	1	5,000	$5,000	
	Total						$5,000
	Total for 12-00						**$115,840**
	IRECTION						
	ASSISTANT TO DIRECTOR						
	Director's Assistant						
	Prep	7	Weeks	1	650	$4,550	
	Shoot	5.4	Weeks	1	650	$3,510	
	Wrap	1	Week	1	650	$650	
	Holiday	0.2	Weeks	1	650	$130	
						$8,840	
	Total						$8,840
	STORYBOARD ARTIST						
	Local 829 Allowance	10	Days	1	450	$4,500	
	Total						$4,500
	DIRECTOR PURCHASES/RENTALS						
	Director Purchases/Rentals	1	Allow	1	2,000	$2,000	
	Total						$2,000
Account	**Total for** [redacted]						**$15,340**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	AST						
	LEAD CAST						
	Assumes Loan Out Excluded from Payroll Fee						
						$0	
	001 / ROBERT MILLER Rehearse - Days Included Shoot - 5.4 Weeks	1	Allow	1	250,000	$250,000	
						$250,000	
	002 / JULIE MEADE Rehearse - Days Included Shoot - 4 Weeks	1	Week	1	250,000	$250,000	
						$250,000	
	003 / ELLEN Rehearse - Days Included Shoot 3 wks	1	Allow	1	250,000	$250,000	
						$250,000	
	Total						$750,000
[redacted]	SUPPORTING CAST						
	SAG Scale - Schedule F Performers Excluded from Payroll Fee						
						$0	
	005 / BROOKE Assume Loanout Shoot	1	Allow	1	65,000	$65,000	
	Total						$65,000
[redacted]	DAY PLAYERS						
	SAG Scale - Schedule A & B Performers All Supporting Cast Fringed as Individuals Shoot Budgeted at 12 Hours Except for Minors						
						$0	
	Daily +10% = $889.90 Daily 10/hr + 10% = $1,223.81 Daily 12/hr + 10% = $1,668.76 Weekly Scale = $2808/44 Scale + 10% = $3,088.80 Weekly 10/hrs +10% =$3,931.22 Weekly 12/hrs +10% =$5,335.26						
						$0	
	005 / GAVIN						
	Rehearsal	1	Day	1	889.9	$890	
	Shoot/Drop	7	Days	1	1,668.56	$11,680	
	Pickup	1.8	Weeks	1	5,335.20	$9,603	
						$22,173	
	010/ PETER						
	Shoot/Drop	1	Day	1	1,668.56	$1,669	
	Pickup	1.6	Weeks	1	5,335.20	$8,536	
						$10,205	
	011 / TOM Shoot	2	Days	1	1,668.56	$3,337	
						$3,337	
	012 / ANNE Shoot	2	Days	1	1,668.56	$3,337	
						$3,337	
	013 / BEN Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	016 / JEFFEREY GREENBERG Shoot	1	Day	1	1,668.56	$1,669	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						$1,669	
	017 / DET MICHAEL GOWER Shoot	4	Weeks	1	5,335.20	$21,341	
						$21,341	
	018 / JIMMY GRANT Shoot	5	Weeks	1	5,335.20	$26,676	
						$26,676	
	019 / RECEPTIONIST Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	020 / GRANDCHILD #1 Minor Shoot	1	Day	1	889.9	$890	
						$890	
	020 / GRANDCHILD #2 Minor Shoot	1	Day	1	889.9	$890	
						$890	
	021 / REINA Shoot	2	Days	1	1,668.56	$3,337	
						$3,337	
	022 / DR SOBEL Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	024 / SID FELDER Shoot	3.6	Weeks	1	5,335.20	$19,207	
						$19,207	
	025 / STATE TROOPER #1 Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	026 / STATE TROOPER #2 Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	027 / SERVANT Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	028 / CHRIS VOGLER Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	028 / CHRIS VOGLER'S SECRETARY Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	029 / CINDY Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	030 / SUSAN Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	031 / MAE Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	032 / PAINTER Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	033 / ASSISTANT (JULIE'S) Shoot	2	Days	1	1,668.56	$3,337	
						$3,337	
	034 / BARNES Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	035 / AIMES						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	1.6	Weeks	1	5,335.20	$8,536	
						$8,536	
	036 / MAITRE'D FOUR SEASONS						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	038 / MARIA BARTIMROMO						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	039 / BLOOMBERG ANNOUNCER						
	Shoot	2	Days	1	1,668.56	$3,337	
						$3,337	
	040 / EARL MONROE						
	Shoot	2.6	Weeks	1	5,335.20	$13,872	
						$13,872	
	041 / MILLS						
	Shoot	3.4	Weeks	1	5,335.20	$18,140	
						$18,140	
	042 / TECH						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	043 / OPERATOR						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	044 / FLORES						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	045 / CHRIS						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	046 / MAYFIELD						
	Shoot	8	Days	1	1,668.56	$13,349	
						$13,349	
	047 / DEFERLITO						
	Shoot	8	Days	1	1,668.56	$13,349	
						$13,349	
	048 / JOANNE						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	048 / MILLER CAPITAL ASSISTANT						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	049 / BRENT						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	050 / JUDGE RITTENBAND						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	050 / SPEAKER						
	Shoot	1	Day	1	1,668.56	$1,669	
						$1,669	
	098 / UPGRADES						
	Allowance	1	Day	1	1,668.56	$1,669	
						$1,669	
	Total						$228,694
[redacted]	STUNT COORDINATOR						
	SAG "Flat Deal" $1258						
						$0	
	Prep	2	Days	1	809	$1,618	
	Shoot	1	Day	1	1,258	$1,258	
	Total						$2,876

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	STUNTS & ADJUSTMENTS						
	SAG Stunt Performer @ Scale - No Agents Fee All Stunts Fringed as Individuals Shoot Budgeted at 12 Hours						
						$0	
	Schedule A Scale $809/8 $1516/12						
						$0	
	Stunt Performers Shoot	6	Days	1	1,516.88	$9,101	
						$9,101	
	099 / ADJUSTMENTS Adjustments	1	Allow	1	6,000	$6,000	
						$6,000	
[redacted]	Total						$15,101
	STUNT EQUIPMENT RENTALS						
	Stunt Equipment	1	Allow	1	12,500	$12,500	
	Total						$12,500
[redacted]	CASTING DIRECTOR						
	Casting Directors - Local 817 Teamster						
						$0	
	NY Casting Director Assumes Loan-Out Assumes $35k All In Over 10 Weeks	10	Weeks	1	3,500	$35,000	
						$35,000	
[redacted]	Total						$35,000
	CASTING ASSISTANT						
	Casting Assistant - Assumes Local 817 Allowance	10	Weeks	1	650	$6,500	
	Total						$6,500
[redacted]	CASTING EXPENSES						
	Casting Office/Expenses	1	Allow	1	2,500	$2,500	
	Total						$2,500
[redacted]	LOOPING/ADR						
	SAG Scale - Schedule A Performers Schedule A Scale $809/8 - No Agents						
						$0	
	Actor Mandays	8	Days	1	809	$6,472	
[redacted]	Total						$6,472
	CAST DRIVERS						
	Cast Drivers - Teamster Local 817 Chauffeur Rate $3066.81/64 Shoot @ 80 Hour Week [redacted]						
						$0	
	Pacino Driver - see account 1475						
						$0	
	Sarandon Driver - see account 1476						
						$0	
	003 / "" CAST DRIVER 817 Chauffer Rate Shoot Holiday	2 0.2	Weeks Weeks	1 1	4,566.07 3,128.15	$9,132 $626	
						$9,758	
	004/ CAST CAR RENTAL Car - Allow for SUV	2.2	Weeks	1	553	$1,217	
						$1,217	
[redacted]	Total						$10,974
	CAST PERKS - ROBERT						
	AL PACINO **TOTAL IN THIS ACCOUNT INCLUDING FRINGE $158,772** 001 / Star Trailer #1						

Continuation of Accou[redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Driver - Teamster Local 817						
	Chauffer Rate $3066.81/64						
	Shoot @ 75 Hour Week						
	Prep/Shoot/Wrap	5.8	Weeks	1	4,080.27	$23,666	
	Holiday	0.2	Weeks	1	3,128.15	$626	
						$24,291	
	002 / Assumes HADDADs						
	2 - Banger **Should this be star trailer?**	5.8	Weeks	1	2,500	$14,500	
	Internet Hook Up	1	Allow	1	1,000	$1,000	
						$15,500	
	003 / Cast Assistant	5.4	Weeks	1	1,200	$6,480	
						$6,480	
	004 / HAIR						
	Prep	6	Days	14	33.26	$2,794	
	Shoot	27	Days	17.25	33.26	$15,491	
	Kit Rental	33	Days	1	300	$9,900	
						$28,185	
	005 / WARDROBE						
	Prep	2	Days	11	28.93	$636	
	Shoot	27	Days	17.25	28.93	$13,474	
	Wrap	2	Days	11	28.93	$636	
	Kit Rental	31	Days	1	50	$1,550	
						$16,297	
	006 / "" CAST DRIVER						
	817 Chauffer Rate						
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
						$25,282	
	007 / Car - Allow for SUV	5.6	Weeks	1	553	$3,097	
						$3,097	
	099 / Misc Perks	1	Allow	1	5,000	$5,000	
						$5,000	
	Total						$124,132
[redacted]	CAST PERKS - ELLEN						
	SUSAN SARANDON						
	001 / Star Trailer #2						
	Driver - Teamster Local 817						
	Chauffer Rate $3066.81/64						
	Shoot @ 75 Hour Week						
	Prep/Shoot/Wrap	5.8	Weeks	1	4,080.27	$23,666	
	Holiday	0.2	Weeks	1	3,128.15	$626	
						$24,291	
	002 / Assumes HADDADs						
	VEHICLE	5.8	Weeks	1	2,500	$14,500	
						$14,500	
	003 / Cast Assistant	5.4	Weeks	1	1,000	$5,400	
						$5,400	
	004 / "" CAST DRIVER						
	817 Chauffer						
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
						$25,282	
	005 / Car - Allow for SUV	5.6	Weeks	1	553	$3,097	
						$3,097	
	Total						$72,570
[redacted]	REHEARSAL						
	Rehearsal Space	3	Weeks	1	1,000	$3,000	
	Rehearsal Craft Service	3	Weeks	1	400	$1,200	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$4,200
[redacted]	MISCELLANEOUS						
	Cast Gifts	4	Allow	1	250	$1,000	
	Total						$1,000
Account	**Total for [redacted]**						**$1,337,519**
[redacted]	**TL TRAVEL / LIVING**						
	AIRFARES						
	(France - NY - France)						
	First Class Julie Meade - Rehearsal	1	Rntrp	1	4,000	$4,000	
	First Class Julie Meade - Shoot	1	Rntrp	1	4,000	$4,000	
	First Class Brooke - Rehearsal	1	Rntrp	1	2,500	$2,500	
	First Class Brooke - Shoot	1	Rntrp	1	2,500	$2,500	
	ADDITIONAL						
	First Class	1	Rntrp	1	3,000	$3,000	
	Producers/Directors	1	Allow	1	5,000	$5,000	
[redacted]	Total						$21,000
	LIVING ALLOWANCE						
	Producers/Director	1	Allow	1	7,000	$7,000	
	Total						$7,000
	HOTEL/PER DIEM						
	Julie Meade Per Diem - Rehearsal	6	Days	1	100	$600	
	Julie Meade Per Diem - Shoot	14	Days	1	100	$1,400	
	Brooke Per Diem - Rehearsal	5	Days	1	100	$500	
	Brooke Per Diem - Shoot	12	Days	1	100	$1,200	
	Additional Talent Per Diem	30	Days	1	100	$3,000	
						$6,700	
	Julie Meade Hotel - Rehearsal	5	Days	1	500	$2,500	
	Julie Meade Hotel - Shoot	14	Days	1	500	$7,000	
	Brooke Per Diem - Rehearsal	6	Days	1	500	$3,000	
	Brooke Per Diem - Shoot	12	Days	1	500	$6,000	
	Additional Talent Hotel	30	Days	1	350	$10,500	
						$29,000	
	Total						$35,700
[redacted]	VEHICLES						
	002 / Producer	5.4	Weeks	1	300	$1,620	
						$1,620	
	Total						$1,620
[redacted]	CAR SERVICE						
		6	Rntrp	1	300	$1,800	
						$1,800	
	Total						$1,800
[redacted]	MISC. PREP EXPENSE						
	Misc. Prep Expense - ALLOW	1	Allow	1	1,500	$1,500	
	Total						$1,500
Account	**Total for [redacted]**						**$68,620**
[redacted]	**TOTAL FRINGE**						
	SAG-PHW	15.3%			1,014,143.38	155,164	
	*FICA	6.2%			494,168.13	30,638	
	*P/R HANDLING	4 %			471,118.13	18,845	
	DIR PENSION	5.5%			189,358	10,415	
	DIR HEALTH/WELFARE	8.5%			189,358	16,095	
	*FUI	0.8%			240,604.01	1,925	
	*SUI	4.1%			272,104.01	11,156	
	*W/C CREW	1.5%			512,854.75	7,693	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*MEDICARE	1.79%			494,168.13	8,846	
	SAG WC2	1.5%			183,224.01	2,748	
	CASTING DIR	325	Weeks		3,250	3,250	
	NU	18.39%			6,472	1,190	
	817 Teamsters	26%			108,904.99	28,315	
	829/764/798	101	Days		7,474	7,474	
	CASTING ASST	300	Weeks		3,000	3,000	
							$306,755
	TOTAL ABOVE THE LINE						$2,022,474

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	**PRODUCTION STAFF**						
	PRODUCTION MANAGER						
	DGA Scale $4464 Studio Week + $967 Production Fee						
	Low Budget DGA 4C $7mil-$9.5mil @ 90% Scale						
	Budgeted @ 90% Studio Week + 100% Production Fee						
						$0	
	Bob Salerno	1	Allow	1	150,000	$150,000	
						$150,000	
	Pre-Prep	3	Weeks	1	4,158	$12,474	
	Prep	8	Weeks	1	4,158	$33,264	
	Shoot	5.4	Weeks	1	5,059	$27,319	
	Wrap	5	Weeks	1	4,158	$20,790	
	COA (fringed for DGA to meet producer minimum)	1.6	Weeks	1	4,158	$6,653	
						$100,499	
[redacted]	Total						$250,499
	ASSISTANT UNIT PRODUCTION MANAGER						
	Michael Bederman						
	Low Budget DGA 4C $7mil-$9.5mil @ 90% Scale						
	Loanout						
	Prep	7	Weeks	1	7,500	$52,500	
	Shoot	5.4	Weeks	1	7,500	$40,500	
	Wrap	2	Weeks	1	7,500	$15,000	
	C O A	1	Week	1	7,500	$7,500	
						$115,500	
	Total						$115,500
[redacted]	1ST ASSISTANT DIRECTOR						
	DGA Scale Studio Week $4244 + $786 Production Fee						
	Low Budget DGA 4C $7mil-$9.5mil @ 90% Scale						
	Budgeted @ 90% Studio Week + 90% Production Fee						
						$0	
	Assume Loanout						
	Prep	5	Weeks	1	4,687	$23,435	
	Shoot	5.4	Weeks	1	4,687	$25,310	
	C O A	1	Week	1	4,687	$4,687	
[redacted]	Total						$53,432
	2ND ASSISTANT DIRECTOR						
	DGA Studio Scale $2844 + $600 Production Fee						
	Low Budget DGA 4C $7mil-$9.5mil @ 90% Scale						
	Budgeted @ 90% Studio Week + 100% Production Fee						
						$0	
	Prep	2	Weeks	1	2,650	$5,300	
	Shoot	5.4	Weeks	1	3,209	$17,329	
	C O A	1	Week	1	2,650	$2,650	
	Total						$25,279
[redacted]	2ND 2ND ASSISTANT DIRECTOR						
	DGA Studio Scale $2685						
	Low Budget DGA 4C $7mil-$9.5mil @ 90% Scale						
	Budgeted @ 90% Studio Week						
						$0	
	Prep	0.8	Weeks	1	2,501	$2,001	
	Shoot	5.4	Weeks	1	2,501	$13,505	
	Last Man Out	27	Days	1	50	$1,350	
	C O A	1	Week	1	2,501	$2,501	
	Total						$19,357
[redacted]	SCRIPT SUPERVISOR						
	Tier 2 Scale = $29.16						
	Prep	5	Days	11	29.16	$1,604	
	Production Meeting	1	Day	11	29.16	$321	
	Shoot (includes time for notes)	27	Days	17.25	29.16	$13,581	
	Wrap	1	Day	11	29.16	$321	
	2nd Camera Days	10	Days	1	40	$400	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$16,227
[redacted]	PRODUCTION SUPERVISOR						
	Non-Union						
	Prep	6	Weeks	1	2,750	$16,500	
	Shoot	5.4	Weeks	1	2,750	$14,850	
	Holiday	0.2	Weeks	1	2,750	$550	
	Wrap	2	Weeks	1	2,750	$5,500	
[redacted]	Total						$37,400
	PROD COORDINATOR						
	Tier 2 Scale = Negotiable						
	Prep	6	Weeks	1	1,750	$10,500	
	Shoot	5.4	Weeks	1	1,750	$9,450	
	Holiday	0.2	Weeks	1	1,750	$350	
	Wrap	2	Weeks	1	1,750	$3,500	
[redacted]	Total						$23,800
	ASST. PRODUCTION COORDINATOR						
	Tier 2 Scale = Negotiable						
	Prep	5	Weeks	1	1,100	$5,500	
	Shoot	5.4	Weeks	1	1,100	$5,940	
	Holiday	0.2	Weeks	1	1,100	$220	
	Wrap	2	Weeks	1	1,100	$2,200	
[redacted]	Total						$13,860
	PRODUCTION ASSISTANTS						
	ALL NON UNION LABOR						
						$0	
	001 / KEY SET PA #1						
	Prep	2	Days	1	150	$300	
	Shoot	27	Days	1	150	$4,050	
						$4,350	
	002 / SET PA #2						
	Shoot	27	Days	1	130	$3,510	
						$3,510	
	003 / SET PA #3						
	Shoot	27	Days	1	130	$3,510	
						$3,510	
	004 - SET PA #4						
	Shoot	27	Days	1	130	$3,510	
						$3,510	
	009 / ADD'L SET PA MANDAYS						
	Allowance	30	Days	1	130	$3,900	
						$3,900	
	010 / OFFICE PA #1						
	Prep	6	Weeks	1	650	$3,900	
	Shoot	5.4	Weeks	1	650	$3,510	
	Wrap	2	Weeks	1	650	$1,300	
						$8,710	
	011 / OFFICE PA #2						
	Prep	6	Weeks	1	650	$3,900	
	Shoot	5.4	Weeks	1	650	$3,510	
	Wrap	2	Weeks	1	650	$1,300	
						$8,710	
	015 / ADD'L PA MANDAYS						
	Allowance	3	Days	1	130	$390	
						$390	
	Total						$36,590
[redacted]	PRODUCTION SECRETARY						
	Non-Union						
	Prep	5	Weeks	1	700	$3,500	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5.4	Weeks	1	700	$3,780	
	Holiday	0.2	Weeks	1	700	$140	
	Wrap	3	Weeks	1	700	$2,100	
	Total						$9,520
[redacted]	PRODUCTION ACCOUNTANT						
	Tier 2 Scale = Negotiable						
	Pre-Prep	1	Week	1	2,500	$2,500	
	Prep	7	Weeks	1	2,500	$17,500	
	Shoot	5.4	Weeks	1	2,500	$13,500	
	Holiday	0.2	Weeks	1	2,800	$560	
	Wrap	3	Weeks	1	2,500	$7,500	
	Total						$41,560
[redacted]	1ST ASSISTANT ACCOUNTANT						
	Tier 2 Scale = Negotiable						
	Prep	6	Weeks	1	1,800	$10,800	
	Shoot	5.4	Weeks	1	1,800	$9,720	
	Holiday	0.2	Weeks	1	1,800	$360	
	Wrap	3	Weeks	1	1,800	$5,400	
	Total						$26,280
[redacted]	PAYROLL ACCOUNTANT						
	PAYROLL ACCOUNTANT						
	Tier 2 - STN						
	Prep	2	Weeks	1	1,800	$3,600	
	Shoot	5.4	Weeks	1	1,800	$9,720	
	Holiday	0.2	Weeks	1	1,800	$360	
	Wrap	2	Weeks	1	1,800	$3,600	
	Total						$17,280
[redacted]	ACCOUNTING CLERK						
	Accounting Clerk						
	Prep	1	Week	1	650	$650	
	Shoot	5.4	Weeks	1	650	$3,510	
	Holiday	0.2	Weeks	1	650	$130	
	Wrap	3	Weeks	1	650	$1,950	
	Total						$6,240
[redacted]	BOX RENTALS						
	001 / Prod Supervisor Computer	13.4	Weeks	1	50	$670	
	002 / Prod Coordinator Computer	13.4	Weeks	1	50	$670	
	003 / APOC Computer	12.4	Weeks	1	50	$620	
	004 / Prod Accountant Computer	16.4	Weeks	1	75	$1,230	
	005 / 1st AD Computer	10.4	Weeks	1	50	$520	
	006 / 2nd AD Computer	8.4	Weeks	1	50	$420	
	007 / Script Supervisor Kit	27	Days	1	40	$1,080	
	008 / Production Secretary	13.4	Weeks	1	50	$670	
	Total						$5,880
[redacted]	VEHICLE RENTALS						
	Production Manager	14.4	Weeks	1	350	$5,040	
	Production Office Mini	13.4	Weeks	1	321	$4,301	
	Production Office Compact	11.4	Weeks	1	188	$2,143	
	Total [redacted]						$11,485
Account	**Total for** [redacted]						**$710,189**
[redacted]	**EXTRA TALENT**						
	STAND-INS						
	SAG Stand In Scale = $154/8						
	Budgeted @ 12 Hour Day - $288.75						
						$0	
	Stand-Ins	27	Days	3	288.75	$23,389	
	Additional Stand-In Allow	10	Days	1	288.75	$2,888	
	Total						$26,276
[redacted]	EXTRAS						
	SAG Scale B.G. @ $134/8						
	SAG BG Budgeted @ 11 Hour Day						
	$184.25 @ 10 Hour Day						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	$217.75 @ 11 Hour Day						
	$251.25 @ 12 Hour Day						
	Non Union Background @ $10.00 Hourly, 11.33 Hour Day						
						$0	
	SAG EXTRAS	300	Days	1	225.88	$67,763	
	O T	5	%	1	67,763	$3,388	
						$71,151	
	NON SAG EXTRAS						
	O T	100	Days	11.33	10	$11,330	
[redacted]	Total						$82,481
	EXTRAS COORDINATOR						
	Casting Deal						
	Casting Commission @ 12%						
	Standins	12	%	1	26,726	$3,207	
	SAG Extras	12	%	1	71,151	$8,538	
	Non-SAG Extras	12	%	1	11,330	$1,360	
	Fittings	12	%	1	3,000	$360	
	Total						$13,465
[redacted]	FITTING/MPV/WARDROBE ALLOW.						
	Wardrobe/Adjustments	1	Allow	1	3,000	$3,000	
	Total						$3,000
Account	**Total for 21-00**						**$125,222**
[redacted]	**[redacted]ET DESIGN**						
	PRODUCTION DESIGNER						
	Prep	7	Weeks	1	3,750	$26,250	
	Shoot	5.4	Weeks	1	3,750	$20,250	
	Holiday	0.2	Weeks	1	3,750	$750	
[redacted]	Total						$47,250
	ART DIRECTOR						
	Tier 2 Scale = $2274.23						
	Prep	4	Weeks	1	2,274.23	$9,097	
	Shoot	5.4	Weeks	1	2,274.23	$12,281	
	Holiday	0.2	Weeks	1	2,274.23	$455	
	Wrap	1	Week	1	2,274.23	$2,274	
	Total						$24,107
[redacted]	ART DEPT COORDINATOR						
	Art Department Coordinator - Local 829						
	Tier 2 STN						
	Prep	5	Weeks	1	1,600	$8,000	
	Shoot	5.4	Weeks	1	1,600	$8,640	
	Holiday	0.2	Weeks	1	1,600	$320	
	Wrap	1	Week	1	1,600	$1,600	
	Total						$18,560
[redacted]	SET DESIGNERS						
	829						
	Allow $450/day						
	Allowance	1	Week	1	2,250	$2,250	
[redacted]	Total						$2,250
	ADD'L LABOR						
	ART DEPT PA						
	Prep	4	Weeks	1	650	$2,600	
	Shoot	5.4	Weeks	1	650	$3,510	
	Holiday	0.2	Weeks	1	650	$130	
	Wrap	1	Week	1	650	$650	
	Total						$6,890
[redacted]	EXPENDABLES						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Expendables/Research	1	Allow	1	1,000	$1,000	
[redacted]	Total						$1,000
	ART DEPT RENTALS						
	Misc Rentals	1	Allow	1	1,500	$1,500	
	Total						$1,500
	BOX RENTALS						
	001 / Production Designer	12.4	Weeks	1	150	$1,860	
	002 / Art Director	10.4	Weeks	1	50	$520	
	003 / Art Dept Coordinator Computer	11.4	Weeks	1	50	$570	
	Total						$2,950
	CAR RENTALS						
	Production Designer Car	12.4	Weeks	1	188	$2,331	
	Art Director Car	10.4	Weeks	1	188	$1,955	
	Total						$4,286
Account	Total for [redacted]						$108,793
[redacted]	SET CONSTRUCTION						
	CONSTRUCTION COORDINATOR						
	CONSTRUCTION COORDINATOR Tier 2 = STN Prep/Shoot/Wrap	10	Days	14	38.5	$5,390	
	Total						$5,390
[redacted]	FOREMEN - CONSTRUCTION/SCENIC						
	CONSTRUCTION FOREMAN Prep/Shoot	10	Days	11	29.34	$3,227	
	Restore	0	Days	11	29.34	$0	
						$3,227	
	CHARGE SCENIC Tier 2 - STN $31.81 + $5 Hourly Prep	0	Days	11	36.81	$0	
	Shoot/Restore	15	Days	11	36.81	$6,074	
	Wrap	0	Days	11	36.81	$0	
						$6,074	
	Total						$9,301
[redacted]	CONSTRUCTION/PAINT LABOR						
						$0	
	CONSTRUCTION / CARPENTERS & GRIPS - Assumes Local 52 CARPENTERS (budget at key rate) Prep/Shoot	6	Days	11	29.34	$1,936	
	Restore	0	Days	11	29.34	$0	
						$1,936	
	KEY CONSTRUCTION GRIP Prep/Shoot	10	Days	11	28.93	$3,182	
	Restore	0	Days	11	28.93	$0	
						$3,182	
	2ND GRIP Prep/Shoot	10	Days	11	26.16	$2,878	
	Restore	0	Days	11	26.16	$0	
						$2,878	
	SCENIC ARTISTS Tier 2 - STN Per 829 @ Prep/Shoot	15	Days	11	27.69	$4,569	
	Restore	0	Days	11	27.69	$0	
						$4,569	
	Total						$12,565
23-16	CONSTRUCTION/PAINT MATERIALS						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CONSTRUCTION MATERIALS	1	Allow	1	10,000	$10,000	
						$10,000	
	SCENIC MATERIALS	1	Allow	1	5,000	$5,000	
						$5,000	
[redacted]	Total						$15,000
	SIGNAGE / GRAPHICS						
	GRAPHICS / SIGNAGE Allowance						
	Fabrication Costs	1	Allow	1	5,000	$5,000	
	Labor Costs Only	5	Days	8	75	$3,000	
	Total						$8,000
	GREENS PURCHASES						
	001 / GREENS LABOR						
	Tier 2 Key Greens = $26.16						
	Below backs into Based on Union Rate						
	Prep/Shoot/Wrap	1	Day	15.5	26.16	$405	
						$405	
	GREENS MATERIALS	1	Allow	1	1,000	$1,000	
						$1,000	
	Total						$1,405
[redacted]	BOX RENTALS						
	Charge Scenic	15	Days	1	40	$600	
	Greensman	1	Week	1	500	$500	
	Total						$1,100
	CAR RENTALS						
	Charge Scenic	15	Days	1	25	$375	
	Greensman	0	Days	1	25	$0	
[redacted]	Total						$375
	CARTAGE						
	001 / TRASH REMOVAL						
	Allowance	1	Allow	1	1,000	$1,000	
						$1,000	
	Total						$1,000
Account	**Total for** [redacted]						**$54,136**
[redacted]	**SET OPERATIONS**						
	FIRST COMPANY GRIP						
	Tier 2 Scale = $28.93						
	Prep (Tech Scout, Prod Mtg,)	5	Days	14	28.93	$2,025	
	Shoot	27	Days	15.50	28.93	$12,107	
	Wrap	1	Day	14	28.93	$405	
[redacted]	Total						$14,537
	SECOND COMPANY GRIP						
	Tier 2 Scale = $26.16						
	Prep - Tech Scout	2	Days	14	26.16	$732	
	Prep - Load In	2	Days	14	26.16	$732	
	Shoot	27	Days	15.50	26.16	$10,948	
	Wrap	1	Day	14	26.16	$366	
	Total						$12,779
[redacted]	OTHER COMPANY GRIPS						
	001 / COMPANY GRIP #1						
	Tier 2 Scale = $24.98						
	Prep	2	Days	14	24.98	$699	
	Shoot	27	Days	15.50	24.98	$10,454	
	Wrap	1	Day	14	24.98	$350	
						$11,503	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	002 / COMPANY GRIP #2						
	Tier 2 Scale = $24.98						
	Prep	2	Days	14	24.98	$699	
	Shoot	27	Days	15.50	24.98	$10,454	
	Wrap	1	Day	14	24.98	$350	
						$11,503	
	009 / ADD'L GRIPS						
	Tier 2 Scale = $24.98						
	Shoot	32	Days	15.50	24.98	$12,390	
						$12,390	
	Total						$35,397
[redacted]	BOOM/DOLLY GRIP						
	Dolly						
	Tier 2 Scale = $27.10						
	Prep	2	Days	14	27.1	$759	
	Shoot	27	Days	15.50	27.1	$11,341	
	Wrap	0	Days	14	27.1	$0	
	Total						$12,100
[redacted]	RIGGING /ADD'L LABOR						
	001 / RIGGING GRIP						
	Tier 2 Scale = $28.93						
	Shoot	16	Days	14	28.93	$6,480	
						$6,480	
	002 / RIGGING BEST BOY GRIP						
	Tier 2 Scale = $26.16						
	Shoot	16	Days	14	26.16	$5,860	
						$5,860	
	009 / RIGGING GRIP MANDAYS						
	Tier 2 Scale = $24.98						
	Shoot	16	Days	14	24.98	$5,596	
						$5,596	
	Total						$17,936
[redacted]	STAND-BY PAINTER						
	Tier 2 - STN Per 829 @						
	Prep	1	Day	11	36.81	$405	
	Shoot	27	Days	15.5	36.81	$15,405	
	Wrap	0	Days	11	36.81	$0	
	Total						$15,810
[redacted]	CRAFT SERVICE PERSON						
	001 / KEY CRAFT SERVICE						
	Prep/Wrap	2	Days	1	300	$600	
	Shoot	27	Days	1	300	$8,100	
						$8,700	
	002 / ASST CRAFT SERVICE						
	Prep/Wrap	2	Days	1	250	$500	
	Shoot	27	Days	1	250	$6,750	
						$7,250	
	003 / ADD'L MANDAYS						
	Shoot	5	Days	1	200	$1,000	
						$1,000	
	Total						$16,950

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	GRIP EXPENDABLES						
	Allowance	1	Allow	1	7,800	$7,800	
	Total						$7,800
	GRIP RENTALS						
	001 / MAIN GRIP PACKAGE						
	Includes Rigging Package	6	Weeks	1	3,500	$21,000	
						$21,000	
	002 / ADD'L GRIP EQUIPMENT						
	Allowance	1	Allow	1	4,000	$4,000	
						$4,000	
	003 / CAR MOUNTS						
	Allowance	1	Allow	1	2,000	$2,000	
[redacted]	Total						$27,000
	CRANE RENTALS						
	Crane/Jib rentals	3	Days	1	2,500	$7,500	
	Total						$7,500
	DOLLY RENTALS						
	Allowance	6	Weeks	1	1,950	$11,700	
	Total						$11,700
	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
	CRAFT SERVICE ITEMS						
	001 / SET CRAFT SERVICE						
	Allowance	27	Days	1	500	$13,500	
	Extras Craft Service	496	Allow	1	8	$3,968	
						$17,468	
	002 / OFFSET CRAFT SERVICE						
	Office Craft Service	13.4	Weeks	1	300	$4,020	
						$4,020	
	003 / OFFSET CRAFT SERVICE						
	Set Dressing, Construction, Scenics, Rigging Crews	5.4	Allow	1	100	$540	
						$540	
	Total						$22,028
[redacted]	BOX RENTALS						
	001 / Key Grip	27	Days	1	200	$5,400	
	002 / Key Rigging Grip	16	Days	1	200	$3,200	
	003 / BB Grip	27	Days	1	100	$2,700	
	004 / BB Rigging Grip	16	Days	1	100	$1,600	
	005 / Dolly Grip	27	Days	1	50	$1,350	
	006 / Company Grips	27	Days	2	35	$1,890	
	007 / Craft Service	5.4	Weeks	1	500	$2,700	
	008 / Camera Scenic	28	Days	1	40	$1,120	
	Total						$19,960
[redacted]	CAR RENTALS						
	Cargo Van - Craft Service	5.8	Weeks	1	334.5	$1,940	
	Total						$1,940
Account	**Total for** [redacted]						**$224,937**
[redacted]	**PECIAL FX**						
	SPFX COORDINATOR						
	SFX Coordinator						
	Tier 2 - STN						
	Prep	4	Days	11	45	$1,980	
	Shoot	7	Days	15.50	45	$4,883	
	Wrap	1	Day	11	45	$495	
						$7,358	
	Total						$7,358
	SPFX LABOR						
	SFX LABOR						
	Tier 2 - STN						
	Prep	4	Days	11	38	$1,672	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	7	Days	15.50	38	$4,123	
						$5,795	
	Total						$5,795
[redacted]	PFX ADDITIONAL LABOR						
	DDITIONAL SFx LABOR	1	Allow	1	5,000	$5,000	
	otal						$5,000
	URCHASES						
		1	Allow	1	7,000	$7,000	
	otal						$7,000
	ENTALS						
		1	Allow	1	2,000	$2,000	
	otal						$2,000
	OX RENTALS						
	Fx Kit	4	Weeks	1	1,000	$4,000	
	otal						$4,000
Account	Total for [redacted]						$31,153
[redacted]	**SET DRESSING**						
	SET DECORATOR						
	Tier 2 Scale = Negotiable						
	Prep	4	Weeks	1	2,650	$10,600	
	Shoot	5.4	Weeks	1	2,650	$14,310	
	Holiday	0.2	Weeks	1	2,650	$530	
	Wrap	1	Week	1	2,650	$2,650	
	Total						$28,090
[redacted]	LEADPERSON						
	Tier 2 Pay Key Rate = $28.93						
	Prep	10	Days	11	28.93	$3,182	
	Shoot	27	Days	15.50	28.93	$12,107	
	Wrap	5	Days	11	28.93	$1,591	
	Total						$16,881
[redacted]	ON SET DRESSER						
	Above Scale - Parody with Leadman						
	Prep	1	Day	11	28.93	$318	
	Shoot	27	Days	15.50	28.93	$12,107	
	Total						$12,425
[redacted]	SET DRESSERS						
	001 / SWING #1						
	Tier 2 Scale = $24.98						
	Prep	10	Days	11	24.98	$2,748	
	Shoot	27	Days	14	24.98	$9,442	
	Wrap	5	Days	11	24.98	$1,374	
						$13,564	
	002 / SWING #2						
	Tier 2 Scale = $24.98						
	Prep	10	Days	11	24.98	$2,748	
	Shoot	27	Days	14	24.98	$9,442	
	Wrap	5	Days	11	24.98	$1,374	
						$13,564	
	009 / ADD'L SWING MANDAYS						
	Tier 2 Scale = $24.98						
	Allowance	50	Days	14	24.98	$17,486	
						$17,486	
	Total						$44,614
[redacted]	BUYER						
	Tier 2 Scale = $24.98						
	Shoot	10	Days	15.50	24.98	$3,872	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$3,872
[redacted]	SET DECORATOR PA						
	Prep	4	Weeks	1	650	$2,600	
	Shoot	5.4	Weeks	1	650	$3,510	
	Holiday	0.2	Weeks	1	650	$130	
	Wrap	2	Weeks	1	650	$1,300	
						$7,540	
	Total						$7,540
[redacted]	EXPENDABLES						
	Allowance	1	Allow	1	2,000	$2,000	
	Total						$2,000
	PURCHASES/RENTALS						
	Pending Breakdown	1	Allow	1	80,000	$80,000	
	Total						$80,000
	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
	SHOP RENTAL						
	Set Dec Shop Rental	1	Allow	1	2,000	$2,000	
	Total						$2,000
	BOX RENTALS						
	001 / Set Dec	10.4	Weeks	1	350	$3,640	
	002 / Leadman	8.4	Weeks	1	500	$4,200	
	003 / On-Set Dresser	5.4	Weeks	1	70	$378	
[redacted]	Total						$8,218
	CAR RENTALS						
	001 / Set Decorator Mini	10.4	Weeks	1	321	$3,338	
	002 / Leadman Mini	8.4	Weeks	1	321	$2,696	
	Total						$6,035
Account	**Total for** [redacted]						**$213,175**
[redacted]	**PROPERTY**						
	PROPERTY MASTER						
	Tier 2 Scale = $28.93						
	Prep	15	Days	11	28.93	$4,773	
	Shoot	27	Days	15.50	28.93	$12,107	
	Wrap	5	Days	11	28.93	$1,591	
[redacted]	Total						$18,472
	ASST. PROPERTY MASTER						
	Tier 2 Scale = $25.55 Pay at Best Boy Scale $26.16						
	Prep	10	Days	11	26.16	$2,878	
	Shoot	27	Days	15.50	26.16	$10,948	
	Wrap	2	Days	11	26.16	$576	
[redacted]	Total						$14,401
	PROPERTY LABOR						
	Tier 2 Scale = $24.98						
	Allowance	20	Days	15.50	24.98	$7,744	
	Total						$7,744
[redacted]	EXPENDABLES						
	Expendables	1	Allow	1	1,500	$1,500	
	Total						$1,500
	PROPS PURCHASE & RENTAL						
	Purchases/Rentals Graphics & Printing - See Acct 23-19	1	Allow	1	18,500	$18,500	
	Total						$18,500
	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
	BOX RENTALS						
	001 / Propmaster Kit	5.4	Weeks	1	750	$4,050	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$4,050
[redacted]	CAR RENTALS						
	001 / Propmaster Car Allowance	9.4	Weeks	1	125	$1,175	
	Total						$1,175
Account	**Total for** [redacted]						**$67,342**
[redacted]	**WARDROBE**						
	COSTUME DESIGNER						
	Tier 3 Scale = Negotiable						
	Prep	4.6	Weeks	1	3,000	$13,800	
	Shoot	5.4	Weeks	1	3,000	$16,200	
	Holiday	0.2	Weeks	1	3,000	$600	
	Wrap	0	Weeks	1	3,000	$0	
	Total						$30,600
[redacted]	ASST TO COST DESIGNER						
	Assistant Costume Designer						
	No rate schedule						
	Prep	4	Weeks	1	1,800	$7,200	
	Shoot	5.4	Weeks	1	1,800	$9,720	
	Holiday	0.2	Weeks	1	1,800	$360	
	Wrap	1	Week	1	1,800	$1,800	
	Total						$19,080
[redacted]	WARDROBE SUPERVISOR						
	Tier 2 Scale = $28.93						
	Prep (11 hrs)	15	Days	12.5	28.93	$5,424	
	Shoot (14 hrs)	27	Days	17.25	28.93	$13,474	
	Wrap (11 hrs)	5	Days	12.5	28.93	$1,808	
	Total						$20,707
[redacted]	COSTUMER #1						
	001 / FIRST SET COSTUMER						
	Tier 2 Scale = $26.16						
	Prep	5	Days	11	26.16	$1,439	
	Shoot (14 hrs)	27	Days	17.25	26.16	$12,184	
	Wrap	5	Days	11	26.16	$1,439	
						$15,062	
	Total						$15,062
[redacted]	WARDROBE PA						
	001 / WARDROBE PA #1						
	Non-Union						
	Prep	20	Days	1	130	$2,600	
	Shoot	27	Days	1	130	$3,510	
	Holiday	1	Day	1	130	$130	
	Wrap	5	Days	1	130	$650	
						$6,890	
	Total						$6,890
[redacted]	EXPENDABLES						
	Expendables	1	Allow	1	1,750	$1,750	
	Research	1	Allow	1	750	$750	
	Total						$2,500
	PURCHASES & RENTALS						
	Robert Miller	1	Allow	1	16,000	$16,000	
	Supporting Cast	1	Allow	1	25,000	$25,000	
	Day Players	1	Allow	1	10,000	$10,000	
						$51,000	
	080 / BACKGROUND	1	Allow	1	5,000	$5,000	
	Additional Allowance for Uniforms	1	Allow	1	3,500	$3,500	
						$8,500	
	Total						$59,500
[redacted]	ALTERATIONS & REPAIRS						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allowance	1	Allow	1	2,500	$2,500	
[redacted]	Total						$2,500
	CLEANING & DYEING						
	Dry Cleaning	1	Allow	1	1,500	$1,500	
	Total						$1,500
	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,000	$1,000	
	Total						$1,000
	WARDROBE SHOP						
	Rental	3	Months	1	500	$1,500	
	Total						$1,500
	BOX RENTALS						
	001 / Costume Designer	10	Weeks	1	250	$2,500	
	002 / Wardrobe Supervisor	9.4	Weeks	1	100	$940	
	003 / Costumer #1	7.4	Weeks	1	50	$370	
	Total						$3,810
[redacted]	CAR RENTALS						
	001 / Costume Designer	10	Weeks	1	321	$3,210	
	002 / Wardrobe Supervisor	9.4	Weeks	1	188	$1,767	
	Total						$4,977
Account	**Total for** [redacted]						**$169,626**
[redacted]	**MAKE-UP & HAIRDRESSING**						
	HEAD MAKEUP ARTIST						
	Tier 2 Scale = $33.26						
	Prep	4	Days	14	33.26	$1,863	
	Shoot	27	Days	17.25	33.26	$15,491	
	Total						$17,353
	MAKEUP ASSISTANT						
	Tier 2 Scale = $28.28						
	Prep	1	Day	11	28.28	$311	
	Shoot	27	Days	17.25	28.28	$13,171	
	Total						$13,482
	HEAD HAIR STYLIST						
	Match Key Hair $33.26						
	Prep	4	Days	14	33.26	$1,863	
	Shoot	27	Days	17.25	33.26	$15,491	
	Total						$17,353
	ASST HAIR STYLIST						
	Match Makeup Asst $28.28						
	Prep	1	Day	11	28.28	$311	
	Shoot	27	Days	17.25	28.28	$13,171	
	Total						$13,482
	ADDITIONAL LABOR						
	001 / ADD'L MAKEUP						
	Tier 2 Scale = $28.28						
	Allowance	15	Days	17.25	28.28	$7,317	
						$7,317	
	002 / ADD'L HAIRSTYLIST						
	(Match Makeup Asst rate = $28.28)						
	Allowance	15	Days	17.25	28.28	$7,317	
						$7,317	
	Total						$14,635
[redacted]	SPECIAL MAKEUP EFX ARTIST						
	001 / SPFX MAKEUP ARTIST						
	Tier 2 Scale = $33.26						
	(Key Make-up Rate)						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	3	Days	17.25	33.26	$1,721	
						$1,721	
	002 / SPFX MAKEUP PURCHASES "Decapitated Head" gag "Charred Corpse" -includes any travel costs for consultations	1	Allow	1	15,000	$15,000	
						$15,000	
	Total						$16,721
[redacted]	PURCHASES						
	001 / MAKEUP PURCHASES Allowance	1	Allow	1	2,000	$2,000	
						$2,000	
	002 / HAIR PURCHASES Allowance	1	Allow	1	2,500	$2,500	
						$2,500	
	003 / WIGS	1	Allow	1	6,000	$6,000	
						$6,000	
	Total						$10,500
[redacted]	BOX RENTALS						
	001 / Key Makeup	30	Days	1	150	$4,500	
	002 / Key Hair	30	Days	1	150	$4,500	
	003 / Asst Makeup	28	Days	1	50	$1,400	
	004 / Asst Hair	28	Days	1	35	$980	
	005 / Add'l Assistants	16	Days	1	35	$560	
	006 / SFx MU	3	Days	1	50	$150	
	Total						$12,090
Account	**Total for** [redacted]						**$115,616**
[redacted]	**ELECTRICAL**						
	CHIEF LIGHTING TECHNICIAN						
	Tier 2 Scale = $28.93 Prep (Tech Scout, Prod Mtg)	5	Days	14	28.93	$2,025	
	Shoot	27	Days	15.50	28.93	$12,107	
	Wrap	1	Day	14	28.93	$405	
	Total						$14,537
	ASST CHIEF LIGHT TECH						
	Tier 2 Scale = $26.16 Prep - Tech Scout	2	Days	14	26.16	$732	
	Prep - Load Out	2	Days	14	26.16	$732	
	Shoot	27	Days	15.50	26.16	$10,948	
	Wrap	1	Day	14	26.16	$366	
	Total						$12,779
	LAMP OPERATORS						
	001 / ELECTRIC #1 Tier 2 Scale = $24.98 Prep	2	Days	11	24.98	$550	
	Shoot	27	Days	15.50	24.98	$10,454	
	Wrap	1	Day	11	24.98	$275	
						$11,278	
	002 / ELECTRIC #2 Tier 2 Scale = $24.98 Lamp Operator #2 Prep	2	Days	11	24.98	$550	
	Shoot	27	Days	15.50	24.98	$10,454	
	Wrap	1	Day	11	24.98	$275	
						$11,278	
	009 / ADD'L ELECTRICS Tier 2 Scale = $24.98						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allowance	30	Days	15.50	24.98	$11,616	
						$11,616	
	Total						$34,173
[redacted]	GENERATOR OPERATOR						
	Generator Operator Tier 2 Scale = $28.93 Shoot	27	Days	15.50	28.93	$12,107	
						$12,107	
	Total						$12,107
	RIGGING / ADDL LABOR						
	001 / RIGGING GAFFER Tier 3 Scale = $30.45 (Match Key Rig Grip rate) Shoot	16	Days	14	28.93	$6,480	
						$6,480	
	002 / RIGGING BEST BOY ELECTRIC Tier 3 Scale = $27.55 Shoot	16	Days	14	26.16	$5,860	
						$5,860	
	009 / RIGGING ELECTRIC MANDAYS Tier 3 Scale = $26.31 Shoot	16	Days	14	24.98	$5,596	
						$5,596	
	Total						$17,936
[redacted]	PURCHASES						
	Expendables	5.4	Weeks	1	1,000	$5,400	
	Gels	5.4	Weeks	1	850	$4,590	
	Total						$9,990
	RENTALS						
	001 / MAIN ELECTRIC PACKAGE Allowance	6	Weeks	1	6,000	$36,000	
						$36,000	
	002 / ADD'L ELECTRIC RENTALS Add Ons	1	Allow	1	7,000	$7,000	
	Night Add On's	1	Allow	1	10,000	$10,000	
						$17,000	
	003 / GENERATOR RENTALS Additional Generator	6	Weeks	1	1,500	$9,000	
	Base Camp Wire Package	6	Weeks	1	600	$3,600	
						$12,600	
	Total						$65,600
[redacted]	LIFTS/CONDORS						
	001 / LIFTS/CONDORS Allowance	1	Allow	1	10,000	$10,000	
						$10,000	
	Total						$10,000
	BURNOUTS, CARBONS						
	Burnouts/Carbons	1	Allow	1	3,000	$3,000	
	Total						$3,000
	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
	BOX RENTALS						
	001 / Gaffer	27	Days	1	200	$5,400	
	002 / Rigging Gaffer	16	Days	1	200	$3,200	

Continuation of Accou[redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	003 / BB Electric	27	Days	1	100	$2,700	
	004 / BB Rigging Electric	16	Days	1	100	$1,600	
	005/ Generator Op	27	Days	1	200	$5,400	
	006 / Company Electrics	27	Days	2	35	$1,890	
	Total						$20,190
Account	**Total for** [redacted]						**$201,812**
[redacted]	**CAMERA**						
	DIRECTOR OF PHOTOGRAPHY						
	Assume Loanout						
	Tier 2 scale = Negotiable						
	Prep	5	Weeks	1	7,000	$35,000	
	Shoot	5.4	Weeks	1	7,000	$37,800	
	Holiday	0.2	Weeks	1	7,000	$1,400	
	Total						$74,200
	CAMERA OPERATOR						
	Tier 2 Scale = 41.73 + 5.00						
	Shoot	27	Days	15.50	46.73	$19,557	
	Total						$19,557
	1ST ASSISTANT CAMERA						
	Tier 2 Scale = $36.22						
	Prep (Pre-Shoot, Load Out)	5	Days	11	36.22	$1,992	
	Shoot	27	Days	15.50	36.22	$15,158	
	Wrap	1	Day	11	36.22	$398	
	Total						$17,549
	2ND ASSISTANT CAMERA						
	Tier 2 Scale = $27.75						
	HMU Test in Account 41-00						
	Prep (Pre-Shoot, Check Out)	5	Days	11	27.75	$1,526	
	Shoot	27	Days	15.50	27.75	$11,613	
	Wrap	1	Day	11	27.75	$305	
	Total						$13,445
	LOADER						
	Tier 2 Scale = $23.71						
	Prep	2	Days	11	23.71	$522	
	Shoot	27	Days	15.50	23.71	$9,923	
	Wrap	1	Day	11	23.71	$261	
	Total						$10,705
	B CAMERA / STEADICAM						
	001 / B CAMERA/STEADI CAM OPERATOR						
	Tier 2 Scale = $41.73 + $10.00						
	Shoot	10	Days	15.50	46.73	$7,243	
	Steadi-Cam Bumps	8	Days	15.50	60	$7,440	
						$14,683	
	002 / B CAMERA/STEADI CAM 1ST AC						
	Tier 2 Scale = $36.22						
	Prep	1	Day	11	36.22	$398	
	Shoot	10	Days	15.50	36.22	$5,614	
	Wrap	1	Day	11	36.22	$398	
						$6,411	
	003 / B CAMERA/STEADI CAM 2ND AC						
	Tier 2 Scale = $27.75						
	Shoot	10	Days	15.50	27.75	$4,301	
						$4,301	
	Total						$25,395
[redacted]	PURCHASES						

Continuation of Account 33-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Expendables	5.4	Weeks	1	250	$1,350	
	Add'l Purchases	1	Allow	1	2,000	$2,000	
	Total						$3,350
[redacted]	CAMERA RENTALS						
	001 / MAIN CAMERA PACKAGE						
	Camera Package A+B	6	Weeks	1	10,000	$60,000	
						$60,000	
	002 / ADD'L EQUIPMENT & CAM ALLOW						
	Allowance	1	Allow	1	12,000	$12,000	
						$12,000	
	003 / STEADICAM EQUIPMENT						
	Allowance	8	Days	1	1,000	$8,000	
						$8,000	
	Total						$80,000
[redacted]	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
	BOX RENTALS						
	001 / DP	9.4	Weeks	1	500	$4,700	
	002 / 1st AC	29	Days	1	60	$1,740	
	003 / B Camera 1st AC	13	Days	1	60	$780	
	004 / 2nd AC	29	Days	1	40	$1,160	
	005 / B Camera 2nd AC	10	Days	1	40	$400	
	Total						$8,780
	CAR RENTALS						
	DP Car Rental	7.4	Weeks	1	188	$1,391	
	Total						$1,391
Account	**Total for [redacted]**						**$255,872**
[redacted]	**PRODUCTION SOUND**						
	SOUND MIXER						
	Tier 2 Scale = $46.60						
	Prep (Tech Scout,Prod Meeting, Load-In)	4	Days	14	46.6	$2,610	
	Shoot	27	Days	15.50	46.6	$19,502	
	Wrap	1	Day	11	46.6	$513	
	Total						$22,624
	BOOM OPERATOR						
	Tier 2 Scale = $31.42						
	Shoot	27	Days	15.50	31.42	$13,149	
	Total						$13,149
	CABLE PULLER						
	Tier 2 Scale = $30.08						
	Shoot	27	Days	15.50	30.08	$12,588	
	Upgrades to Boom	10	Days	15.50	1.34	$208	
	Total						$12,796
	VIDEO ASSIST OPERATOR						
	Tier 2 Scale = $28.93						
	Prep/Wrap	1	Day	11	28.93	$318	
	Shoot	27	Days	15.50	28.93	$12,107	
	Total						$12,425
	PURCHASES						
	Batteries	1	Allow	1	1,500	$1,500	
	Sound Stock	27	Days	1	10	$270	
	Misc.	27	Days	1	12	$324	
	Total						$2,094
	SOUND RENTALS						
	001 / SOUND PACKAGE						
	Shoot	5.4	Weeks	1	2,000	$10,800	
						$10,800	
	002 / VIDEO ASSIST PACKAGE						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5.4	Weeks	1	1,000	$5,400	
						$5,400	
	004 / WALKIE-TALKIES						
	Walkies	5.4	Weeks	75	8.24	$3,337	
	Additional Allowance	1	Allow	1	1,000	$1,000	
						$4,337	
	Total						$20,537
[redacted]	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
Account	**Total for** [redacted]						**$85,125**
[redacted]	**TRANSPORTATION**						
	TRANSPO CAPTAIN						
	CAPTAIN - Teamster Local 817 Captain Rate $4187.53/70 as of Nov 1, 2009 Shoot @ 80 Hour Week Prep/Wrap @ 70 Hour Week						
	Prep	2	Weeks	1	4,271.28	$8,543	
	Holiday	0.2	Weeks	1	4,271.28	$854	
	Shoot	5.4	Weeks	1	6,002.43	$32,413	
	Wrap	1	Week	1	4,271.28	$4,271	
						$46,081	
	Captain Vehicle	8.4	Weeks	1	250	$2,100	
	Total						$48,181
[redacted]	CO-CAPTAIN						
	CO CAPTAIN - Teamster Local 817 Co-Captain SEC Rate $3389.84/64 as of Nov 1, 2009 Shoot @ 70 Hour Week Prep/Wrap @ 64 Hour Week CO-CAPTAIN DRIVES CAMERA TRUCK						
	Prep (Start Thuesday after Pres. Day)	1	Week	1	3,457.64	$3,458	
	Shoot	5.4	Weeks	1	5,046.94	$27,253	
	Holiday	0.2	Weeks	1	3,457.64	$692	
	Wrap	1	Week	1	3,457.64	$3,458	
	Total						$34,860
[redacted]	15 PASS VAN DRIVERS 1						
	Teamster Local 817 Chauffeur Rate $3066.81/64 as of Nov 1, 2009 Shoot @ 70 Hour Week Prep/Wrap @ 64 Hour Week						
	15 PASS #1						
	Prep	1	Week	1	3,128.15	$3,128	
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	1	Week	1	3,128.15	$3,128	
						$31,539	
	Total						$31,539
[redacted]	15 PASS VAN DRIVERS 2 & 3						
	15 PASS #2						
	Prep	0.6	Weeks	1	3,128.15	$1,877	
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	0.2	Weeks	1	3,128.15	$626	
						$27,785	
	Total						$27,785
[redacted]	CAMPERS/TRAILERS DRIVERS						
	Teamster Local 817 Special Equipment Rate $3389.84/64 as of Nov 1, 2009 Shoot @ 70 Hour Week						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep/Wrap @ 64 Hour Week						
	DELUXE HONEYWAGON						
	Prep	0.2	Weeks	1	3,457.64	$692	
	Shoot	5.4	Weeks	1	5,046.94	$27,253	
	Holiday	0.2	Weeks	1	3,457.64	$692	
	Wrap	0.2	Weeks	1	3,457.64	$692	
						$29,328	
	2 - BANGER # 1						
	Prep	0.2	Weeks	1	3,128.15	$626	
	Shoot	5.4	Weeks	1	4,080.27	$22,033	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	0.2	Weeks	1	3,128.15	$626	
						$23,910	
[redacted]	Total						$53,238
	CONSTRUCTION/SWING/RIGGING						
	Teamster Local 817						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Prep/Shoot/Wrap @ 64 Hour Week						
	CONSTRUCTION/SWING DRIVER						
	Prep / Shoot / Wrap	3	Weeks	1	3,128.15	$9,384	
						$9,384	
	RIGGING GRIP/ELECTRIC TRUCK DRIVER						
	Prep/Shoot/Wrap	4	Weeks	1	3,128.15	$12,513	
						$12,513	
[redacted]	Total						$21,897
	GRIP						
	Teamster Local 817						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	GRIP TRUCK DRIVER						
	Prep	0.4	Weeks	1	3,128.15	$1,251	
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	0.4	Weeks	1	3,128.15	$1,251	
						$27,785	
[redacted]	Total						$27,785
	ELECTRIC						
	Teamster Local 817						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	Scale $2963.10 for 64 Hours						
	ELECTRIC TRUCK DRIVER						
	Prep	0.4	Weeks	1	3,128.15	$1,251	
	Shoot	5.4	Weeks	1	4,080.27	$22,033	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	0.4	Weeks	1	3,128.15	$1,251	
						$25,162	
[redacted]	Total						$25,162
	SET DRESSING						
	Teamster Local 817						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Prep/Shoot/Wrap @ 64 Hour Week						
	SET DRESSING TRUCK DRIVER						
	Prep	2	Weeks	1	3,128.15	$6,256	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Shoot	5.4	Weeks	1	3,128.15	$16,892	
	Wrap	1	Week	1	3,128.15	$3,128	
	Total						$26,902
[redacted]	PROPS						
	Teamster Local 817						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	PROP TRUCK DRIVER						
	Prep	1	Week	1	3,128.15	$3,128	
	Shoot	5.4	Weeks	1	4,566.07	$24,657	
	Holiday	0.2	Weeks	1	3,128.15	$626	
	Wrap	0.6	Weeks	1	3,128.15	$1,877	
	Total						$30,287
[redacted]	HAIR/MAKEUP/WARDROBE COMBO						
	Teamster Local 817						
	Special Equipment Rate $3389.84/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	HAIR/MU/WARDROBE DRIVER						
	Prep	1	Week	1	3,457.64	$3,458	
	Shoot	5.4	Weeks	1	5,046.94	$27,253	
	Holiday	0.2	Weeks	1	3,457.64	$692	
	Wrap	0.4	Weeks	1	3,457.64	$1,383	
	Total						$32,786
[redacted]	SPECIALTY DRIVERS						
	Teamster Local 817						
	Special Equipment Rate $3389.84/64 as of Nov 1, 2009						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	CAMERA CAR DRIVER						
	Shoot	1.6	Weeks	1	5,046.94	$8,075	
						$8,075	
	WATER TRUCK DRIVER						
	Shoot	1	Week	1	5,046.94	$5,047	
						$5,047	
	Total						$13,122
[redacted]	ADDITIONAL DRIVERS						
	Teamster Local 817						
	Special Equipment Rate $3389.84/64 as of Nov 1, 2009						
	Chauffeur Rate $3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	DRIVER ALLOWANCE						
	Shoot	5	Weeks	1	4,566.07	$22,830	
	Total						$22,830
[redacted]	VEHICLES						
	PASSENGER VAN #1						
	Prep	1	Week	1	500	$500	
	Shoot	5.6	Weeks	1	500	$2,800	
	Wrap	0.2	Weeks	1	500	$100	
						$3,400	
	PASSENGER VAN #2						
	Prep	1	Week	1	500	$500	
	Shoot	5.6	Weeks	1	500	$2,800	
	Wrap	0.2	Weeks	1	500	$100	
						$3,400	
	DELUXE HONEYWAGON						

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	0.2	Weeks	1	2,650	$530	
	Shoot	5.6	Weeks	1	2,650	$14,840	
	Wrap	0.2	Weeks	1	2,650	$530	
						$15,900	
	2 - BANGER #1						
	Prep	0.2	Weeks	1	2,500	$500	
	Shoot	5.6	Weeks	1	2,500	$14,000	
	Wrap	0.2	Weeks	1	2,500	$500	
						$15,000	
	CONSTRUCTION / SWING TRUCK						
	Prep/Shoot/Wrap	3	Weeks	1	1,500	$4,500	
						$4,500	
	GRIP TRACTOR/TRAILER W/ GENNY						
	Prep	0.4	Weeks	1	2,100	$840	
	Shoot	5.6	Weeks	1	2,100	$11,760	
	Wrap	0.4	Weeks	1	2,100	$840	
						$13,440	
	RIGGING GRIP/ELECTRIC TRUCK						
	Shoot	4	Weeks	1	900	$3,600	
						$3,600	
	CAMERA/SOUND TRUCK						
	24' Truck w/ Liftgate						
	Prep	0.4	Weeks	1	1,060	$424	
	Shoot	5.6	Weeks	1	1,060	$5,936	
	Wrap	0.2	Weeks	1	1,060	$212	
						$6,572	
	ELECTRIC TRUCK W/ GENNY						
	Prep	0.4	Weeks	1	2,100	$840	
	Shoot	5.6	Weeks	1	2,100	$11,760	
	Wrap	0.4	Weeks	1	2,100	$840	
						$13,440	
	SET DRESSING #1 TRUCK						
	Prep	2	Weeks	1	750	$1,500	
	Shoot	5.6	Weeks	1	750	$4,200	
	Wrap	1	Week	1	750	$750	
						$6,450	
	PROP TRUCK						
	Prep	1	Week	1	950	$950	
	Shoot	5.6	Weeks	1	950	$5,320	
	Wrap	0.6	Weeks	1	950	$570	
						$6,840	
	MAKEUP/HAIR/WARDROBE						
	Prep	1	Week	1	2,900	$2,900	
	Shoot	5.6	Weeks	1	2,900	$16,240	
	Wrap	0.4	Weeks	1	2,900	$1,160	
						$20,300	
	CAMERA CAR						
	Car & Process Trailer	8	Days	1	2,000	$16,000	
						$16,000	
	WATER TRUCK						
	Allowance	5	Days	1	1,000	$5,000	
						$5,000	
	ADD'L VEHICLES						
	Allowance	1	Allow	1	15,000	$15,000	
						$15,000	
	Total						$148,842
[redacted]	FUEL/OIL PURCHASES						
	Scouting, etc.	1	Allow	1	2,500	$2,500	
	Prep	2	Weeks	1	2,000	$4,000	
	Shoot	5.4	Weeks	1	5,500	$29,700	
	Wrap	1	Allow	1	2,000	$2,000	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$38,200
[redacted]	TOLLS/TAXIS						
	Allowance - Tolls	1	Allow	1	15,000	$15,000	
	Total						$15,000
	SUBWAYS/TRAINS						
	Subway	1		1	5,500	$5,500	
	Total						$5,500
	DRIVER MEAL MONEY						
	Allowance	27	Days	17	20	$9,180	
	Total						$9,180
	TRUCK PARKING						
	Allowance	1	Allow	1	7,500	$7,500	
	Total						$7,500
	SUPPLIES						
	Trailer Supplies	1	Allow	1	1,500	$1,500	
	Total						$1,500
	REPAIRS & MAINTENANCE						
	Repairs	1	Allow	1	3,000	$3,000	
	Honeywagon Dumping	13.5	Days	1	300	$4,050	
	Total						$7,050
	MISSING & DAMAGE						
	Allowance	1	Allow	1	2,000	$2,000	
	Total						$2,000
Account Total for [redacted]							**$631,146**
[redacted]	**LOCATIONS**						
	LOCATION MANAGER						
	DGA Scale Studio Week $2685 Studio Rate						
	Low Budget DGA 4C @ 90% Scale $2,501/wk						
						$0	
	Prep	7	Weeks	1	2,501	$17,507	
	Shoot	5.4	Weeks	1	2,501	$13,505	
	Wrap	1	Week	1	2,501	$2,501	
	C O A	1	Week	1	2,501	$2,501	
[redacted]	Total						$36,014
	ASST LOCATION MANAGER						
	ASSISTANT LOCATION MANAGER 1						
	Prep	5	Weeks	1	2,000	$10,000	
	Shoot	5.4	Weeks	1	2,000	$10,800	
	Holiday	0.2	Weeks	1	2,000	$400	
	Wrap	1	Week	1	2,000	$2,000	
						$23,200	
	ASSISTANT LOCATION MANAGER 2						
	Prep	3	Weeks	1	1,250	$3,750	
	Shoot	5.4	Weeks	1	1,250	$6,750	
	Holiday	0.2	Weeks	1	1,250	$250	
	Wrap	0	Weeks	1	1,250	$0	
						$10,750	
[redacted]	Total						$33,950
	ADDITIONAL LABOR						
	SCOUTS						
	Pre-Prep	7	Days	1	300	$2,100	
	Preproduction	32	Days	1	300	$9,600	
						$11,700	
	LOCATIONS/UNIT PA						
	Prep	1	Week	1	650	$650	
	Shoot	5.4	Weeks	1	650	$3,510	
	Holiday	0.2	Weeks	1	650	$130	
	Wrap	1	Week	1	650	$650	
						$4,940	
	ADDITIONAL LOCATIONS PA	2	Weeks	1	650	$1,300	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						$1,300	
	Total						$17,940
[redacted]	SCOUTING COSTS						
	Location Survey Costs	1	Allow	1	1,000	$1,000	
	Tech Scout Bus Rental	2	Days	1	1,500	$3,000	
	Total						$4,000
	PARKING PA'S						
	Parking Coordinator	37	Days	1	250	$9,250	
	Parking PA's	37	Days	8	135	$39,960	
	Parking Cones	5.4	Weeks	1	150	$810	
	Total						$50,020
	SECURITY						
	Allowance	1	Allow	1	5,000	$5,000	
						$5,000	
	Total						$5,000
	FIRE SAFETY OFFICER						
	Car Crash	3	Days	12	90	$3,240	
	Total						$3,240
	FIRST AID						
	001 / SET MEDIC Tier 2 Scale = $26.16 Shoot	5	Days	17.25	26.16	$2,256	
						$2,256	
	009 / FIRST AID SUPPLIES	1	Allow	1	500	$500	
						$500	
	Total						$2,756
[redacted]	CATERING						
	Cast/Crew Breakfast & Lunch	27	Days	80	16	$34,560	
	Ice, Propane, Gas	27	Days	1	300	$8,100	
	Extras Meals	496	Mandays	1	16	$7,936	
	Misc/Beverages	27	Days	1	300	$8,100	
						$58,696	
	Scout Meals	1	Allow	1	2,000	$2,000	
						$2,000	
	PRODUCTION OFFICE MEALS						
	Prep	20	Days	20	10	$4,000	
	Shoot	27	Days	20	10	$5,400	
	Wrap	10	Days	15	10	$1,500	
						$10,900	
	Intern Meal Allow & Additional Meals	1	Allow	1	3,000	$3,000	
						$3,000	
	Off Set Meals	27	Days	20	10	$5,400	
						$5,400	
	DGA Meal Money	27	Days	4	28	$3,024	
						$3,024	
	Total						$83,020
[redacted]	CATERING LABOR						
	001 / HEAD CHEF						
	Prep	1	Day	1	275	$275	
	Shoot	27	Days	15.50	28	$11,718	
						$11,993	
	002 / ASST CHEF - Non Union Prep	1	Day	1	250	$250	
	Shoot	27	Days	15.50	22	$9,207	
						$9,457	
	003 / ADD'L HELPER - Non Union Prep	1	Day	1	200	$200	
	Shoot	27	Days	17	22	$10,098	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						$10,298	
	004 / ADD'L HELPER - Non Union						
	Prep	1	Day	1	200	$200	
	Shoot	27	Days	17	22	$10,098	
						$10,298	
	Total						$42,046
[redacted]	PERMITS & FEES						
		1	Allow	1	3,500	$3,500	
	Total						$3,500
	CATERING/EXTRAS HOLDING						
	Holding	27	Days	1	1,000	$27,000	
						$27,000	
	Total						$27,000
	SITE RENTAL						
		27	Days	1	5,000	$135,000	
						$135,000	
	Total						$135,000
	PARKING						
	PARKING / TOW	1	Allow	1	12,000	$12,000	
	Production Parking - Allow	4	Allow	2	400	$3,200	
	Total						$15,200
	LOCATION SUPPLIES & MISC.						
	Dumpsters	27	Days	1	70	$1,890	
	Port a potties	1	Week	1	2,000	$2,000	
	Directional signs	1	Allow	1	1,445	$1,445	
	Layout Board	1	Allow	1	2,500	$2,500	
	Unit Supplies	1	Allow	1	1,000	$1,000	
	Total						$8,835
	RESTORATION						
	Allowance	10	Days	1	500	$5,000	
	Total						$5,000
	BOX RENTAL						
	001 / Location Manager	13.4	Weeks	1	50	$670	
	002 / Asst Location Mgr #1	11.4	Weeks	1	50	$570	
	003 / Asst Location Mgr #2	9.4	Weeks	1	50	$470	
	009 / First Aid	5	Days	1	30	$150	
	Total						$1,860
	CAR RENTALS						
	001 / Location Manager - PREP Mini	7	Weeks	1	321	$2,247	
	Location Manager - SHOOT Compact	6.6	Weeks	1	188	$1,241	
	002 / Asst Location Mgr #1	11.6	Weeks	1	321	$3,724	
	003 / Asst Location Mgr #2	8.6	Weeks	1	188	$1,617	
	004 / Location Scouts	40	Days	1	30	$1,200	
	005 / Unit BA Cargo	6	Weeks	1	334.5	$2,007	
	Total						$12,035
Account	**Total for** [redacted]						**$486,416**
[redacted]	**IX VEHICLE & ANIMALS**						
	PICTURE CARS						
	Day Rate Based on 8 Hours - Trucking Included						
	MAYBACH	5	Days	1	1,500	$7,500	
	LIMO	4	Days	1	750	$3,000	
	MERCEDES 180 SEL	3	Days	1	3,000	$9,000	
	MERCEDES 180 SEL (CRASHED CAR)	3	Days	1	1,100	$3,300	
	POLICE CARS x2	2	Days	2	500	$2,000	
	AMBULANCE	2	Days	1	2,000	$4,000	
	FIRE TRUCK	2	Days	1	1,000	$2,000	
	DET CAR	1	Allow	1	4,500	$4,500	
						$35,300	
	Skins for Police, Ambulance, Fire Truck	1	Allow	1	3,000	$3,000	
	Labor to Apply Skins	1	Allow	1	1,000	$1,000	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						$4,000	
	Total						$39,300
Account	**Total for** [redacted]						**$39,300**
[redacted]	**FILM & LABORATORY**						
	RAW STOCK						
	Budgeted at Kodak Stock Rate						
	3-Perf						
	A&B Camera	27	Days	6,000	0.44	$71,280	
	Additional B Cam Footage	10	Days	2,000	0.44	$8,800	
	Total						$80,080
	DEVELOP						
	Assumes Deluxe Labs						
	Developing 90%						
	A&B Camera	162,000	Feet	0.95	0.09	$13,851	
	Additional B Cam Footage	16,000	Feet	0.95	0.09	$1,368	
	Total						$15,219
	PRINT						
	Printing - Test Only	12,000	Feet	1	0.35	$4,200	
	Total						$4,200
	TELECINE						
	TELECINE						
	A&B Camera	162,000	Feet	1	0.2	$33,210	
	Additional B Camera	16,000	Feet	1	0.2	$3,280	
						$36,490	
	Final Cut Pro Digitizing	27	Days	1.5	125	$5,063	
	DVD Dailies	27	Days	2	25	$1,350	
	Dub (including stock)	27	Days	10	10	$2,700	
	DBeta 64 min	27	Days	1	45	$1,215	
	DVD Burner	1	Allow	1	500	$500	
	Total						$47,318
	MISCELLANEOUS EXPENSES						
	Allowance	1	Allow	1	1,500	$1,500	
	Total						$1,500
Account	**Total for** [redacted]						**$148,317**
[redacted]	**STAGE**						
	STAGE FACILITY						
	Prep	1	Week	1	6,000	$6,000	
	Shoot	1	Week	1	10,000	$10,000	
	Wrap	1	Week	1	6,000	$6,000	
	Total						$22,000
	EQUIPMENT						
	Allowance	1	Allow	1	10,000	$10,000	
	Total						$10,000
	UTILITIES						
	Allowance	2	Weeks	1	2,500	$5,000	
	Total						$5,000
	STAGE LABOR						
	Stage Electric						
	Prep	3	Days	14	28.93	$1,215	
	Shoot	3	Days	14	28.93	$1,215	
	Wrap	2	Days	14	28.93	$810	
	Total						$3,240
Account	**Total for** [redacted]						**$40,240**
[redacted]	**TESTS**						
	TESTS - HAIR & MU						
	HMU Test						
	Labor	1	Day	1	1,500	$1,500	
						$1,500	
	ADDITIONAL ALLOWANCE FOR:	1	Allow	1	2,000	$2,000	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Lab						
	Food						
	Transportation						
	Misc. Equipment - Lighting						
	Expendables						
	Total						$3,500
[redacted]	TESTS - LENS & CAMERA TEST						
	Lens & Footage Test						
	Assumes @ Panavision						
	Labor	1	Allow	1	1,500	$1,500	
						$1,500	
	Miscellaneous Allowance	1	Allow	1	750	$750	
	Total						$2,250
Account	Total for [redacted]						$5,750
[redacted]							
	BTL FRINGE						
	*FICA	6.2%			1,527,429.71	94,701	
	*P/R HANDLING	4 %			1,656,536.51	66,261	
	EXTRAS HANDLING	20.5%			111,756.9	22,910	
	DGA P & H BTL	14.625%			330,242.4	48,298	
	*FUI	0.8%			668,066.78	5,345	
	*SUI	4.1%			776,033.18	31,817	
	*W/C CREW	1.5%			1,871,060.91	28,066	
	*MEDICARE	1.79%			1,527,429.71	27,341	
	SAG EXTRAS P&W	15%			100,426.9	15,064	
	IATSE PHW & IAP	40%			14,541.41	5,817	
	NU	18.39%			178,701.03	32,863	
	817 Teamsters	26%			394,274.8	102,511	
	829/764/798	101	Days		58,782	58,782	
	DGAVAC	4%			330,242.4	13,210	
	DGAHOL	3.719%			330,242.4	12,282	
	ADD600	1	Days		162.75	163	
	IA Health	6%			719,758.9	43,186	
	IAP 12 hour	118	Days		80,542.3	80,542	
	IAP 10 Hour	98	Days		17,830.54	17,831	
	IAP 13 Hour	127	Days		93,610.34	93,610	
	IAP 14 Hour	137	Days		3,703.62	3,704	
							$804,303
	TOTAL PRODUCTION						$4,518,470

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	**POST-PROD OFFICE**						
	OFFICE RENT						
	Post Production	18	Weeks	1	250	$4,500	
	Total						$4,500
	PHONES / FAX / INTERNET						
	Post	18	Weeks	1	150	$2,700	
	Total						$2,700
	STATIONARY / PHOTOCOPYING						
		18	Weeks	1	250	$4,500	
	Total						$4,500
	COURIERS						
		18	Weeks	1	125	$2,250	
	Total						$2,250
	STORAGE						
	Allow other	1	Allow	1	1,500	$1,500	
	Total						$1,500
Account	**Total for** [redacted]						**$15,450**
[redacted]	**POST-PROD CREW**						
	POST PRODUCTION SUPERVISOR						
	Post - editing	16	Weeks	1	1,500	$24,000	
	Post - after locked picture	2	Weeks	1	1,500	$3,000	
	Total						$27,000
	EDITOR						
	Scale $2,901.72						
	Shoot	5.4	Weeks	1	3,000	$16,200	
	Edit	16	Weeks	1	3,000	$48,000	
						$64,200	
	Total						$64,200
	FIRST ASSISTANT EDITOR						
	LABOR - Assistant Editor						
	$1,686.19						
	Shoot - IA 45 Hour Week	5.4	Weeks	1	1,686.19	$9,105	
	Post - IA 45 Hour Week	16	Weeks	1	1,686.19	$26,979	
	Total						$36,084
	POST-PRODUCTION ACCOUNTANT						
	Assume 2 day week For IA Fringe						
	Post	20	Weeks	1	750	$15,000	
	Total						$15,000
	DIRECTOR OF PHOTOGRAPHY (GRADING)						
	Grading at 1/2 shoot date (fee is estimated)	2	Weeks	1	3,500	$7,000	
	Total						$7,000
Account	**Total for** [redacted]						**$149,284**
[redacted]	**PICTURE POST-PROD**						
	CUTTING ROOMS						
	Cutting Room						
	Shoot	5.4	Weeks	1	300	$1,620	
	Post	16	Weeks	1	300	$4,800	
	Asst Cutting Room						
	Shoot	5.4	Weeks	1	300	$1,620	
	Post	16	Weeks	1	300	$4,800	
	Total						$12,840
	EQUIPMENT						
	Editor Avid						
	Shoot	5.4	Weeks	1	1,000	$5,400	
	Post	16	Weeks	1	1,000	$16,000	
	Asst Editor Avid						
	Post	16	Weeks	1	1,000	$16,000	
	ADDITIONAL DRIVES	23.4	Weeks	1	400	$9,360	
	Total						$46,760

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	DIGITAL INTERMEDIATE						
	2k scan from 35mm lab rolls - overlength	100,000	frames	0	0.31	$0	
	Neg Cleaning	140,000	Feet	1	0.03	$4,740	
	Digital Neg Conform	3	Days	1	3,000	$9,000	
	2k despot/dustbusting	8	Days	1	1,500	$12,000	
	2k Grade in IQ suite (12 days attended)	70	Hours	1	500	$35,000	
	Wedge test included - film out of grade work in progress	550	Feet	1	0	$0	
	Feature Film out recording to 35mm DI neg - 6 reels	123	mins	1	400	$49,200	
	Feature DI neg development + Mute print (incl in DI film out)						
	Textless Film out to 35mm DI neg - 5 mins	5	mins	1	350	$1,750	
	Textless DI neg development + Mute print (incl in DI film out)						
	Screening rooms - 1st screening of each reel included						
	Total						$111,710
[redacted]	LAB ELEMENTS						
	Interpositive of feature	9,900	Feet	1	1.2	$11,880	
	Interpositive of textless B/G (5mins)	500	Feet	1	1	$500	
	Internegative of feature	9,900	Feet	1	1.2	$11,880	
	Internegative of textless B/G (5mins)	500	Feet	1	1	$500	
	Check Print of feature fm I/N	9,900	Feet	1	1.2	$11,880	
	Check Print of textless	500	Feet	1	2	$1,000	
						$37,640	
	show print	9,900	Feet	1	0.12	$1,188	
	release print for subtitling	9,900	Feet	1	0.15	$1,485	
						$2,673	
	Combined release print	9,900	Feet	1	0.15	$1,485	
	Total						$41,798
[redacted]	VISUAL EFFECTS						
		1	Allow	1	25,000	$25,000	
	Total						$25,000
	VIDEO DELIVERY ELEMENTS						
		1	Allow	1	25,000	$25,000	
	(all tapes to include textless elements after feature)						
	Item 23-HDCamSR (24fps)16:9 LB of original aspect ratio incl audio layback	2	Hours	1	0	$0	
	Item 22-HDCamSR (24fps) 16:9 FF (1.78) incl audio layback	2	Hours	1	0	$0	
	Item 21-HDCamSR (24fps) 4:3 FF Pan&Scan (1.33 side-matted) incl audio layback	6	Hours	1	0	$0	
	Item 26-NTSC Digibeta Original aspect ratio incl audio layback						
	Item 25-NTSC Digibeta 16:9 FHA incl audio Layback	2	Hours	1	0	$0	
	Item 24-NTSC Digibeta 4:3 FF Pan&Scan incl audio Layback	2	Hours	1	0	$0	
	Item 29-PAL Digibeta Original aspect ratio incl audio layback						
	Item 28-PAL Digibeta 16:9 FHA incl audio layback	2	Hours	1	0	$0	
	Item 27-PAL Digibeta 4:3 FF Pan&Scan incl audio layback	2	Hours	1	0	$0	
	PAL BetaSP (25fps) 16:9FHA with BITC (for post script)	2	Hours	1	0	$0	
						$25,000	
		1	Allow	1	5,000	$5,000	
	Item C.1-HDCamSR (**25i/50P**) 16L:9 LB original aspect ratio incl audio layback	2	Hours	1	0	$0	
	Item C.2-HDCamSR (**25i/50P) 16:9 FHA (1.78) incl audio layback						
	Item C.3-PAL Digibeta 16:9 FHA (1.78:1) incl audio layback	2	Hours	1	0	$0	
	Item C.4-1 x DVD - timecoded PAL 16x9 LB original aspect ratio	2	Hours	1	0	$0	
	Item C.5-10 x DVD non-timecoded PAL 16x9 LB original aspect ratio						
						$5,000	
		1	Allow	1	2,500	$2,500	
	Item A.1.2-HDCam Original aspect ratio (OAR) incl audio layback	2	Hours	1	0	$0	
	Item A.1.3-2 x PAL DVD Original aspect ratio						
						$2,500	
	Total						$32,500
Account	**Total for [redacted]**						**$270,608**
[redacted]	**SOUND POST-PROD**						
	SOUND POST PROD						
	Final Mix	1	Allow	1	60,000	$60,000	
						$60,000	
	Audio deliverables	1	Allow	1	10,000	$10,000	
						$10,000	

Continuation of Account 48-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Working Beta tapes for sync check in final mix	1	Allow	1	500	$500	
	Beta tapes for ADR recordings	1	Allow	1	500	$500	
	Total						$71,000
48-04	CROWD ARTISTS						
	Loop Group	1	Allow	1	7,500	$7,500	
	Total						$7,500
48-06	DOLBY LICENCE & DTS						
	Item 12 - Dolby MO disc	1	Allow	1	9,000	$9,000	
	Clone of MOD	1	Allow	1	200	$200	
	Total						$9,200
Account	**Total for** [redacted]						**$87,700**
[redacted]	**USIC & ARCHIVE**						
	COMPOSER						
	(inc. all recording costs)	1	Allow	1	50,000	$50,000	
	Total						$50,000
Account	**Total for** [redacted]						**$50,000**
[redacted]	**POST FRINGE**						
	*FICA	6.2%			142,284.47	8,822	
	*P/R HANDLING	4 %			149,284.47	5,971	
	*FUI	0.8%			28,000	224	
	*SUI	4.1%			34,000	1,394	
	*W/C CREW	1.5%			149,284.47	2,239	
	*MEDICARE	1.79%			142,284.47	2,547	
	IA Health	6 %			122,284.47	7,337	
	IAP 12 hour	118	Days		13,756.86	13,757	
	IAP 10 Hour	98	Days		10,482.79	10,483	
	IAP Post ACCT	235	Weeks		4,703	4,703	
							$57,477
	TOTAL POST PRODUCTION						**$630,519**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
[redacted]	**MISCELLANEOUS CHARGES**						
	LEGAL FEES						
	001 / PRODUCTION ATTORNEY	1	Allow	1	40,000	$40,000	
	002 / LABOR ATTORNEY						
	Allowance	1	Allow	1	5,000	$5,000	
						$45,000	
	Total						$45,000
	VISA						
	Visa (Eva Greene)	1	Allow	1	5,000	$5,000	
	Total						$5,000
	BANK FEES						
	Allowance	1	Allow	1	500	$500	
	Total						$500
	TELEPHONE						
	001 / TELEPHONE / INTERNET						
	Phone Installation	1	Allow	1	2,000	$2,000	
	Usage	3.5	Months	1	2,500	$8,750	
	Rentals	3.5	Months	20	25	$1,750	
	Fax usage	1	Allow	1	1,000	$1,000	
	Internet Expense / Office Junxion Box	1	Allow	1	1,000	$1,000	
						$14,500	
	002 / CELL PHONES						
	Cell Phones	3.5	Months	14	100	$4,900	
						$4,900	
	Total						$19,400
[redacted]	XEROX						
	Copier Rental - Unlimited Copies	3.5	Months	1	901	$3,154	
	Add'l Week Allowance	1	Allow	1	226	$226	
	Delivery/PU	1	Allow	1	320	$320	
	Additional Copier Usage	1	Allow	1	450	$450	
						$4,150	
	On Set Copier	1	Allow	1	650	$650	
	Total						$4,800
	OFFICE SUPPLIES						
	Office Supplies	1	Allow	1	10,000	$10,000	
	Check Printing	1	Allow	1	1,000	$1,000	
	Foamcore	1	Allow	1	800	$800	
	Total						$11,800
	OFFICE EQUIPMENT PURCH/RENTAL						
	001 / OFFICE EQUIP/FURNITURE						
	Production Office Furniture	4	Months	1	888	$3,552	
	Delivery/Pickup	1	Allow	2	816	$1,632	
	Additional Office Furniture	1	Allow	1	500	$500	
	Production Office Printer	4	Months	1	127.2	$509	
	Production Office Fax Machine	4	Months	1	53	$212	
	Delivery/Pickup	1	Allow	1	32	$32	
	Shred Bin	6	Shreds	1	42.5	$255	
	Accounting Safe	1	Allow	1	50	$50	
	Fax Machine	4	Months	2	100	$800	
	Printers	4	Months	1	100	$400	
	Printers	4	Months	1	100	$400	
	Printers	4	Months	1	100	$400	
	Accounting Computers	1	Allow	1	967	$967	
	Misc. - Cables/Etc	1	Allow	1	500	$500	
						$10,209	
	Misc. Allow - Toner/Ink	1	Allow	1	1,558	$1,558	

Continuation of Account [redacted]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						$1,558	
	Total						$11,767
[redacted]	POSTAGE/SHIPPING						
	001 / POSTAGE						
	Allowance	3	Months	1	500	$1,500	
						$1,500	
	002 / SHIPPING/FEDEX						
	Allowance	1	Allow	1	7,000	$7,000	
						$7,000	
	Total						$8,500
	OFFICE RENTAL						
	PRODUCTION OFFICE RENT						
	NY Production Office (Utilities ALL IN)	4	Months	1	14,000	$56,000	
	NY Office - Pre Prep	1	Allow	1	1,000	$1,000	
						$57,000	
	OFFICE PARKING						
	Allowance	4	Months	5	100	$2,000	
						$2,000	
	OFFICE JANITORIAL						
	Cleaning Service - 3 Visits per Week	4	Months	1	550	$2,200	
	Garbage Pickup - 1 Visit per Week	4	Months	1	250	$1,000	
						$3,200	
	STORAGE						
	Set Dressing	2	Months	1	1,000	$2,000	
	Allowance	1	Allow	1	1,000	$1,000	
						$3,000	
	Total						$65,200
Account	Total fo[redacted]						$171,967
[redacted]	NSURANCE						
	INSURANCE PACKAGE						
	Production Package	1	Allow	1	60,000	$60,000	
	Essential Element	1	Allow	1	6,500	$6,500	
	General Liability - 1m Each Occurance / 2m Aggregate	1	Allow	1	8,000	$8,000	
	Hired & Non-Owned Auto Liability	1	Allow	1	7,000	$7,000	
	Workers Compensation	1	Allow	1	1,000	$1,000	
	Umbrella Liability - Add'l 1m Aggregate	1	Allow	1	1,500	$1,500	
	Add'l Umbrella Liability 3m Aggregate	1	Allow	1	4,500	$4,500	
	Guild Travel	1	Allow	1	2,500	$2,500	
	EE Medical Exam	1	Allow	1	1,500	$1,500	
	Add'l Umbrella - Location	1	Allow	1	1,000	$1,000	
	Total						$93,500
[redacted]	E&O INSURANCE						
	E&O Insurance	1		1	12,500	$12,500	
	Total						$12,500
	CAST EXAMS						
	Cast/Key Crew exams	10	cast	1	150	$1,500	
	Essential Element	1	Allow	1	1,000	$1,000	
	Total						$2,500
Account	Total fo[redacted]						$108,500
[redacted]	UBLICITY						
	STILL PHOTOGRAPHER						
	Tier 2 Scale = $41.73						
	Prep	1	Day	8	41.73	$334	
	Shoot	27	Days	14	41.73	$15,774	
	Wrap	1	Day	11	41.73	$459	
	Total						$16,567
	STILL PURCHASE & RENTAL						
	Digital Stills Developing/Online	1	Allow	1	3,000	$3,000	
	Total						$3,000
	UNIT PUBLICIST						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	6,000	$6,000	
[redacted]	Total						$6,000
	MARKETING						
	CHAL Productions - Marketing Expense	1	Allow	1	1,350,000	$1,350,000	
	Total						$1,350,000
	BOX RENTALS						
	Still Photographer Kit	27	Days	1	100	$2,700	
	Total						$2,700
	E P K						
	EPK Crew	1	Allow	1	6,000	$6,000	
	Total						$6,000
Account	Total for [redacted]						$1,384,267
[redacted]	OTHER FRINGE						
	*FICA	6.2%			16,566.81	1,027	
	*P/R HANDLING	4 %			19,266.81	771	
	*FUI	0.8%			7,000	56	
	*SUI	4.1%			8,500	348	
	*W/C CREW	1.5%			16,566.81	249	
	*MEDICARE	1.79%			16,566.81	297	
	IA Health	6 %			16,566.81	994	
	IAP 12 hour	118	Days		3,174.66	3,175	
	IAP 10 Hour	98	Days		195.94	196	
							$7,112
	TOTAL OTHER						$1,671,846

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FINANCING						$0
	CONTINGENCY : 10.0%						$624,331
	BOND : 2.0%						
							$176,866
	TOTAL FEES & CONTINGENCY						**$801,197**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Above-The-Line						$2,022,474
	Total Below-The-Line						$7,622,031
	Total Above and Below-The-Line						$9,644,505
	Grand Total						$9,644,505