

PRELIMINARY BUDGET AND SCHEDULE FROM SKETCHES

ID	Task Name	Duration	Start	Finish	Predecessors	Cost	Februar	March	April	May	June	July	August	Septemb	October	Novemb	De
							B	M	E	B	M	E	B	M	E	B	M
1	Mechanical Buildings	100 days	Mon 2/14/11	Fri 7/1/11		\$1,596,884.00											
2	Building	50 days	Mon 2/14/11	Fri 4/22/11		\$1,388,884.00											
3	Site	30 days	Mon 4/11/11	Fri 5/20/11	2FS-10 days	\$108,000.00											
4	Decommissioning	40 days	Mon 5/9/11	Fri 7/1/11	3FS-10 days	\$100,000.00											
5																	
6	Office Pavilion	85 days	Mon 2/14/11	Fri 6/10/11		\$0.00											
7	Painting	30 days	Mon 2/14/11	Fri 3/25/11		\$0.00											
8	Casework	45 days	Mon 3/28/11	Fri 5/27/11	7	\$0.00											
9	Floor	10 days	Mon 5/30/11	Fri 6/10/11	8	\$0.00											
10																	
11	Master Suite	18 days	Wed 2/23/11	Fri 3/18/11		\$5,000.00											
12	Floor	18 days	Wed 2/23/11	Fri 3/18/11		\$5,000.00											
13																	
14	Flagpole Pool	165 days	Mon 2/14/11	Fri 9/30/11		\$1,000,000.00											
15	Pool	55 days	Mon 2/14/11	Fri 4/29/11		\$250,000.00											
16	Building	100 days	Mon 2/14/11	Fri 7/1/11		\$250,000.00											
17	Site	40 days	Mon 5/9/11	Fri 7/1/11	16FS-40 days	\$300,000.00											
18	Road	65 days	Mon 7/4/11	Fri 9/30/11	17	\$200,000.00											
19																	
20	Main House Pool	90 days	Mon 2/28/11	Fri 7/1/11		\$200,000.00											
21	Pool	55 days	Mon 2/28/11	Fri 5/13/11		\$150,000.00											
22	Site	50 days	Mon 4/25/11	Fri 7/1/11	21FS-15 days	\$50,000.00											
23																	
24	Main Compound Office	70 days	Mon 3/28/11	Fri 7/1/11		\$100,000.00											
25	Expansion	70 days	Mon 3/28/11	Fri 7/1/11		\$100,000.00											
26																	
27	Living Room Site Improvements	70 days	Mon 3/28/11	Fri 7/1/11		\$300,000.00											
28	Site	70 days	Mon 3/28/11	Fri 7/1/11		\$300,000.00											
29																	
30	Hobbit Space	30 days	Mon 3/28/11	Fri 5/6/11		\$25,000.00											
31	Renovation	30 days	Mon 3/28/11	Fri 5/6/11		\$25,000.00											
32																	
33	Manager's Cottage	50 days	Mon 3/28/11	Fri 6/3/11		\$125,000.00											
34	Renovation	50 days	Mon 3/28/11	Fri 6/3/11		\$125,000.00											
35																	
36	Tiki Hut	35 days	Mon 2/28/11	Fri 4/15/11		\$20,000.00											
37	Renovations	35 days	Mon 2/28/11	Fri 4/15/11		\$20,000.00											
38																	
39	Site Shelters	195 days	Mon 2/28/11	Fri 11/25/11		\$240,000.00											
40	No. 1	30 days	Mon 2/28/11	Fri 4/8/11		\$20,000.00											
41	No. 2	30 days	Mon 3/21/11	Fri 4/29/11	40FS-15 days	\$20,000.00											
42	No. 3	30 days	Mon 4/11/11	Fri 5/20/11	41FS-15 days	\$20,000.00											
43	No. 4	30 days	Mon 5/2/11	Fri 6/10/11	42FS-15 days	\$20,000.00											
44	No. 5	30 days	Mon 5/23/11	Fri 7/1/11	43FS-15 days	\$20,000.00											

Project: Task 11 Feb11
Date: Fri 2/11/11

Task  Milestone  External Tasks 

Split  Summary  External Milestone 

Progress  Project Summary  Deadline 

Budget numbers are order of magnitude, consider as floor

PRELIMINARY BUDGET AND SCHEDULE FROM SKETCHES

ID	Task Name	Duration	Start	Finish	Predecessors	Cost	February															
							B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B
45	No. 6	30 days	Mon 6/13/11	Fri 7/22/11	44FS-15 days	\$20,000.00																
46	No. 7	30 days	Mon 7/4/11	Fri 8/12/11	45FS-15 days	\$20,000.00																
47	No. 8	30 days	Mon 7/25/11	Fri 9/2/11	46FS-15 days	\$20,000.00																
48	No. 9	30 days	Mon 8/15/11	Fri 9/23/11	47FS-15 days	\$20,000.00																
49	No. 10	30 days	Mon 9/5/11	Fri 10/14/11	48FS-15 days	\$20,000.00																
50	No. 11	30 days	Mon 9/26/11	Fri 11/4/11	49FS-15 days	\$20,000.00																
51	No. 12	30 days	Mon 10/17/11	Fri 11/25/11	50FS-15 days	\$20,000.00																
52																						
53	Dock Shelters	45 days	Mon 4/4/11	Fri 6/3/11		\$70,000.00																
54	No. 1	20 days	Mon 4/4/11	Fri 4/29/11		\$40,000.00																
55	No. 2	25 days	Mon 5/2/11	Fri 6/3/11	54	\$30,000.00																
56																						
57	Locker Room	50 days	Mon 4/4/11	Fri 6/10/11		\$60,000.00																
58	Site	15 days	Mon 4/4/11	Fri 4/22/11		\$5,000.00																
59	Building	45 days	Mon 4/11/11	Fri 6/10/11	58FS-10 days	\$55,000.00																

Project: Task 11 Feb11
Date: Fri 2/11/11

Task



Milestone



External Tasks



Split



Summary



External Milestone



Progress



Project Summary



Deadline



Budget numbers are order of magnitude, consider as floor