

TRA PROJECTION COMPARISON (FROM APOLLO PROJECTIONS)

A/O MAR 2014 A/O FEB 2015

Payment for Fiscal Year	PROJECTED LDB TRA	PROJECTED LDB TRA	DIFF
2014	11,987,935	10,074,065	(1,913,870)
2015	13,035,311	1,066,361	(11,968,950)
2016	13,232,884	13,301,333	68,449
2017	13,914,495	19,064,091	5,149,596
2018	14,772,682	17,992,901	3,220,219
2019	15,853,797	16,276,098	422,301
2020	17,344,060	16,672,581	(671,479)
2021	19,883,756	19,113,952	(769,804)
2022	15,725,851	15,117,021	(608,830)
2023	5,403,849	5,194,638	(209,211)
2024	1,856,916	1,785,025	(71,891)
2025	638,089	613,385	(24,704)
2026	219,265	210,777	(8,488)
2027	75,346	72,429	(2,917)
2028	25,891	24,889	(1,002)
2029	8,897	8,552	(345)
2030	3,057	2,939	(118)
	143,982,081	136,591,037	(7,391,044)

MAR 13 2015