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**From:** Lawrence Krauss - [REDACTED]  
**Sent:** Thursday, December 11, 2014 11:54 PM  
**To:** jeffrey E.  
**Cc:** Lawrence Krauss  
**Subject:** rough budget  
**Attachments:** newvision2.0.xlsx; Untitled attachment 00088.htm

This was prepared by my development director and I have tweaked it down already.. it is probably still a bit puffed up.. but that could be made up by additional staff if we have some other locales we run workshops in.

5 years would be about \$7.5M based on this.

LMK