
From: Lawrence Krauss <[REDACTED]>
Sent: Thursday, December 11, 2014 11:54 PM
To: jeffrey E.
Cc: Lawrence Krauss
Subject: rough budget
Attachments: newvision2.0.xlsx; Untitled attachment 00088.htm

This was prepared by my development director and I have tweaked it down already.. it is probably still a bit puffed up.. but that could be made up by additional staff if we have some other locales we run workshops in.

5 years would be about \$7.5M based on this.

LMK